

# BUREAU OF LEGISLATIVE RESEARCH OF THE LEGISLATIVE COUNCIL

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

### Employment Summary

|                         | Male | Female | Total | %     |
|-------------------------|------|--------|-------|-------|
| White Employees         | 33   | 54     | 87    | 76 %  |
| Black Employees         | 2    | 19     | 21    | 18 %  |
| Other Racial Minorities | 1    | 5      | 6     | 6 %   |
| Total Minorities        |      |        | 27    | 24 %  |
| Total Employees         |      |        | 114   | 100 % |

### Publications

#### A.C.A. 25-1-201 et seq.

| Name   | Statutory Authorization | Required for |                  | # of Copies | Reason(s) for Continued Publication and Distribution                   | Unbound Black & White Copies Produced During the Last Two Years | Cost of Unbound Copies Produced During the Last Two Years |
|--|-------------------------|--------------|------------------|-------------|--|---|---|
|  |                         | Governor     | General Assembly |             |  |   |   |
| 10 Year Summary of Expenditures (A Book) (Biennially)                  | A.C.A. §10-3-303        | Y            | Y                | 150         | Only Compilation of History of State Agency Expenditures for Research. | 0   | 0.00  |
| Monthly and Annual Revenue Report                                      | A.C.A. §10-3-1403       | Y            | Y                | 150         | Sole Source of Information on a timely basis.                          | 0   | 0.00  |
| Selected Statistical Financial Data for Arkansas (B Book) (Biennially) | A.C.A. §10-3-303        | Y            | Y                | 250         | State Finance Resource for Legislators, Schools, and Libraries.        | 0   | 0.00  |

**A.C.A. 25-1-201 et seq.**

| Name  | Statutory Authorization | Required for |                  | # of Copies | Reason(s) for Continued Publication and Distribution                                  | Unbound Black & White Copies Produced During the Last Two Years | Cost of Unbound Copies Produced During the Last Two Years |
|---|-------------------------|--------------|------------------|-------------|---|---|---|
|   |                         | Governor     | General Assembly |             |   |   |   |
| Summary of Legislative Action (Produced after each Legislative Session) | A.C.A. §10-3-303        | Y            | Y                | 300         | Compilation of Legislation Enacted by the General Assembly.                           | 0   | 0.00  |
| Tax Handbook (Biennially)   | A.C.A. §10-3-1403(a)(6) | Y            | Y                | 250         | Only Compilations of Arkansas Taxes Available to Legislators, Schools, and Libraries. | 0   | 0.00  |

## Appropriation Summary

**Appropriation:** 015 - Legislative Council - Operations

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

| Commitment Item                |         | 2021-2022         | 2022-2023         | 2022-2023         | 2023-2024         |           | 2024-2025         |           |  |
|--------------------------------|---------|-------------------|-------------------|-------------------|-------------------|-----------|-------------------|-----------|--|
|                                |         | Actual            | Budget            | Authorized        | Agency            | Executive | Agency            | Executive |  |
| Regular Salaries               | 5010000 | 9,406,973         | 11,352,704        | 10,501,173        | 11,106,444        | 0         | 11,110,244        | 0         |  |
| <b>#Positions</b>              |         | <b>125</b>        | <b>134</b>        | <b>134</b>        | <b>134</b>        | <b>0</b>  | <b>134</b>        | <b>0</b>  |  |
| Extra Help                     | 5010001 | 1,876             | 150,000           | 150,000           | 150,000           | 0         | 150,000           | 0         |  |
| <b>#Extra Help</b>             |         | <b>1</b>          | <b>31</b>         | <b>31</b>         | <b>31</b>         | <b>0</b>  | <b>31</b>         | <b>0</b>  |  |
| Personal Services Matching     | 5010003 | 2,946,502         | 3,458,476         | 3,111,855         | 3,488,211         | 0         | 3,577,527         | 0         |  |
| Operating Expenses             | 5020002 | 2,223,216         | 2,133,686         | 2,133,686         | 2,133,686         | 0         | 2,133,686         | 0         |  |
| Conference & Travel Expenses   | 5050009 | 17,223            | 218,002           | 218,002           | 218,002           | 0         | 218,002           | 0         |  |
| Professional Fees              | 5060010 | 712,161           | 298,889           | 298,889           | 298,889           | 0         | 298,889           | 0         |  |
| Construction/Capital Improveme | 5090005 | 0                 | 50,000            | 50,000            | 50,000            | 0         | 50,000            | 0         |  |
| Data Processing                | 5090012 | 0                 | 0                 | 0                 | 0                 | 0         | 0                 | 0         |  |
| Capital Outlay                 | 5120011 | 123,461           | 400,000           | 400,000           | 400,000           | 0         | 400,000           | 0         |  |
| Contingency                    | 5130018 | 0                 | 893,480           | 893,480           | 1,393,480         | 0         | 1,393,480         | 0         |  |
| Committee Rooms                | 5900046 | 0                 | 205,063           | 205,063           | 205,063           | 0         | 205,063           | 0         |  |
| <b>Total</b>                   |         | <b>15,431,412</b> | <b>19,160,300</b> | <b>17,962,148</b> | <b>19,443,775</b> | <b>0</b>  | <b>19,536,891</b> | <b>0</b>  |  |
| <b>Funding Sources</b>         |         |                   |                   |                   |                   |           |                   |           |  |
| State Central Services         | 4000035 | 15,429,329        | 19,160,300        |                   | 19,443,775        | 0         | 19,536,891        | 0         |  |
| Inter-agency Fund Transfer     | 4000316 | 815               | 0                 |                   | 0                 | 0         | 0                 | 0         |  |
| M & R Sales                    | 4000340 | 1,268             | 0                 |                   | 0                 | 0         | 0                 | 0         |  |
| <b>Total Funding</b>           |         | <b>15,431,412</b> | <b>19,160,300</b> |                   | <b>19,443,775</b> | <b>0</b>  | <b>19,536,891</b> | <b>0</b>  |  |
| Excess Appropriation/(Funding) |         | 0                 | 0                 |                   | 0                 | 0         | 0                 | 0         |  |
| <b>Grand Total</b>             |         | <b>15,431,412</b> | <b>19,160,300</b> |                   | <b>19,443,775</b> | <b>0</b>  | <b>19,536,891</b> | <b>0</b>  |  |

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

No Executive Recommendation made on this appropriation.