

LEGISLATIVE RESEARCH - DISBURSING OFFICER

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
BUREAU OF LEGISLATIVE RESEARCH - DISBURSING OFFICER
FOR THE YEAR ENDED JUNE 30, 2007

Findings

Recommendations

The Division of Legislative Audit does not perform an audit for the Agency.

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
None	N/A	N	N	0	N/A

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2007-2008		2008-2009		2008-2009		2009-2010					2010-2011						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
016 Interim Committee Study Expenses	0	0	271,060	0	271,060	0	271,060	0	271,060	0	0	0	271,060	0	271,060	0	0	0
017 Interim Committee Expenses	762,955	0	1,696,396	0	1,696,396	0	1,696,396	0	1,696,396	0	0	0	1,696,396	0	1,696,396	0	0	0
180 Energy Council	39,922	0	65,806	0	65,806	0	65,806	0	65,806	0	0	0	65,806	0	65,806	0	0	0
Total	802,877	0	2,033,262	0	2,033,262	0	2,033,262	0	2,033,262	0	0	0	2,033,262	0	2,033,262	0	0	0

Funding Sources		%		%		%		%		%		%		%		%		
State Central Services 4000035	802,877	100.0	2,033,262	100.0			2,033,262	100.0	2,033,262	100.0	0	100.0	2,033,262	100.0	2,033,262	100.0	0	100.0
Total Funds	802,877	100.0	2,033,262	100.0			2,033,262	100.0	2,033,262	100.0	0	100.0	2,033,262	100.0	2,033,262	100.0	0	100.0
Excess Appropriation/(Funding)	0		0				0		0		0		0		0		0	
Grand Total	802,877		2,033,262				2,033,262		2,033,262		0		2,033,262		2,033,262		0	

No Executive Recommendation made on these appropriations.

Agency Position Usage Report

FY2006 - 2007						FY2007 - 2008						FY2008 - 2009					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %

Appropriation Summary

Appropriation: 016 - Interim Committee Study Expenses

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			2009-2010			2010-2011		
	2007-2008 Actual	2008-2009 Budget	2008-2009 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Interim Committee Study Exp 5900041	0	271,060	271,060	271,060	271,060	0	271,060	271,060	0
Total	0	271,060	271,060	271,060	271,060	0	271,060	271,060	0
Funding Sources									
State Central Services 4000035	0	271,060		271,060	271,060	0	271,060	271,060	0
Total Funding	0	271,060		271,060	271,060	0	271,060	271,060	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	271,060		271,060	271,060	0	271,060	271,060	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 017 - Interim Committee Expenses

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2009-2010			2010-2011		
		2007-2008 Actual	2008-2009 Budget	2008-2009 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Per Diem, Exp and Mileage	5900046	730,107	1,419,199	1,419,199	1,419,199	1,419,199	0	1,419,199	1,419,199	0
Out of State Travel	5900047	32,848	277,197	277,197	277,197	277,197	0	277,197	277,197	0
Total		762,955	1,696,396	1,696,396	1,696,396	1,696,396	0	1,696,396	1,696,396	0
Funding Sources										
State Central Services	4000035	762,955	1,696,396		1,696,396	1,696,396	0	1,696,396	1,696,396	0
Total Funding		762,955	1,696,396		1,696,396	1,696,396	0	1,696,396	1,696,396	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		762,955	1,696,396		1,696,396	1,696,396	0	1,696,396	1,696,396	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 180 - Energy Council

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			2009-2010			2010-2011		
	2007-2008 Actual	2008-2009 Budget	2008-2009 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
St Contrib/Member Exp 5900021	39,922	65,806	65,806	65,806	65,806	0	65,806	65,806	0
Total	39,922	65,806	65,806	65,806	65,806	0	65,806	65,806	0
Funding Sources									
State Central Services 4000035	39,922	65,806		65,806	65,806	0	65,806	65,806	0
Total Funding	39,922	65,806		65,806	65,806	0	65,806	65,806	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	39,922	65,806		65,806	65,806	0	65,806	65,806	0

No Executive Recommendation made on this appropriation.