

BUREAU OF LEGISLATIVE RESEARCH OF THE LEGISLATIVE COUNCIL

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Publications

A.C.A. 25-1-201 et seq.

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		Governor	General Assembly				
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Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
016 Interim Committee Study Expenses	885,557	0	271,060	0	271,060	0	271,060	0	0	0	271,060	0	0	0
017 Interim Committee Expenses	618,510	0	1,696,396	0	1,696,396	0	1,696,396	0	0	0	1,696,396	0	0	0
180 Energy Council	26,927	0	65,806	0	65,806	0	65,806	0	0	0	65,806	0	0	0
Total	1,530,994	0	2,033,262	0	2,033,262	0	2,033,262	0	0	0	2,033,262	0	0	0

Funding Sources		%		%		%		%		%		%	
State Central Services 4000035	1,530,994	100.0	2,033,262	100.0		2,033,262	100.0	0	0.0	2,033,262	100.0	0	0.0
Total Funds	1,530,994	100.0	2,033,262	100.0		2,033,262	100.0	0	0.0	2,033,262	100.0	0	0.0
Excess Appropriation/(Funding)	0		0			0		0		0		0	
Grand Total	1,530,994		2,033,262			2,033,262		0		2,033,262		0	

No Executive Recommendation made on these appropriations.

Appropriation Summary

Appropriation: 016 - Interim Committee Study Expenses

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Interim Committee Study Exp 5900041	885,557	271,060	271,060	271,060	0	271,060	0
Total	885,557	271,060	271,060	271,060	0	271,060	0
Funding Sources							
State Central Services 4000035	885,557	271,060		271,060	0	271,060	0
Total Funding	885,557	271,060		271,060	0	271,060	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	885,557	271,060		271,060	0	271,060	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 017 - Interim Committee Expenses

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Per Diem, Exp and Mileage 5900046	559,357	1,419,199	1,419,199	1,419,199	0	1,419,199	0
Out of State Travel 5900047	59,153	277,197	277,197	277,197	0	277,197	0
Total	618,510	1,696,396	1,696,396	1,696,396	0	1,696,396	0
Funding Sources							
State Central Services 4000035	618,510	1,696,396		1,696,396	0	1,696,396	0
Total Funding	618,510	1,696,396		1,696,396	0	1,696,396	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	618,510	1,696,396		1,696,396	0	1,696,396	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 180 - Energy Council

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
St Contrib/Member Exp 5900021	26,927	65,806	65,806	65,806	0	65,806	0
Total	26,927	65,806	65,806	65,806	0	65,806	0
Funding Sources							
State Central Services 4000035	26,927	65,806		65,806	0	65,806	0
Total Funding	26,927	65,806		65,806	0	65,806	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	26,927	65,806		65,806	0	65,806	0

No Executive Recommendation made on this appropriation.