# **ARKANSAS COURT OF APPEALS**

# **State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020**

None

### **Employment Summary**

|                         | Male | Female | Total | %     |
|-------------------------|------|--------|-------|-------|
| White Employees         | 6    | 39     | 45    | 92 %  |
| Black Employees         | 0    | 4      | 4     | 8 %   |
| Other Racial Minorities | 0    | 0      | 0     | 0 %   |
| Total Minorities        |      |        | 4     | 8 %   |
| Total Employees         |      |        | 49    | 100 % |

### **Publications**

### A.C.A. 25-1-201 et seq.

| Nam |                  | Statutory<br>Authorization                  | Required for |                     | # of   | Reason(s) for Continued  | Unbound Black &<br>White Copies       | Cost of Unbound<br>Copies Produced |
|-----|------------------|---|--------------|---------------------|--------|--|---------------------------------------|------------------------------------|
|     | Name             |   | Governor     | General<br>Assembly | Copies | Publication and Distribution   | Produced During<br>the Last Two Years | During the Last                    |
|     | Arkansas Reports | ACA 16-11-201; AR Supreme<br>Court Rule 5-2 | N            | N                   |        | Publication of the Court of Appeals opinions ceased with volume 375 Ark./104 Ark. App. These opinions are now published online. IN RE: Arkansas Supreme Court and Court of Appeals Rule 5-2. | 0                                     | 0.00                               |

# **Appropriation Summary**

**Appropriation:** 111 - Court of Appeals **Funding Sources:** HSC - State Central Services

#### **Historical Data**

#### **Agency Request and Executive Recommendation**

|                                |         | 2019-2020 | 2020-2021 | 2020-2021  | 2021-2022 |           | 2022-2023 |           |
|--------------------------------|---------|-----------|-----------|------------|-----------|-----------|-----------|-----------|
| Commitment Item                |         | Actual    | Budget    | Authorized | Agency    | Executive | Agency    | Executive |
| Regular Salaries               | 5010000 | 3,078,213 | 3,213,388 | 3,107,906  | 3,788,476 | 0         | 3,789,676 | 0         |
| #Positions                     |         | 49        | 49        | 49         | 49        | 0         | 49        | 0         |
| Extra Help                     | 5010001 | 7,565     | 25,000    | 25,000     | 25,000    | 0         | 25,000    | 0         |
| #Extra Help                    |         | 1         | 2         | 2          | 2         | 0         | 2         | 0         |
| Personal Services Matching     | 5010003 | 956,901   | 986,987   | 965,779    | 1,136,728 | 0         | 1,137,002 | 0         |
| Operating Expenses             | 5020002 | 179,085   | 251,129   | 251,129    | 251,129   | 0         | 251,129   | 0         |
| Conference & Travel Expenses   | 5050009 | 32,525    | 68,900    | 68,900     | 68,900    | 0         | 68,900    | 0         |
| Professional Fees              | 5060010 | 0         | 0         | 0          | 0         | 0         | 0         | 0         |
| Data Processing                | 5090012 | 0         | 0         | 0          | 0         | 0         | 0         | 0         |
| Capital Outlay                 | 5120011 | 31,389    | 50,000    | 50,000     | 50,000    | 0         | 50,000    | 0         |
| Legal Counsel                  | 5900040 | 242,300   | 260,000   | 260,000    | 320,000   | 0         | 320,000   | 0         |
| Special Judges                 | 5900046 | 0         | 17,044    | 17,044     | 17,044    | 0         | 17,044    | 0         |
| Mileage Reimbursement          | 5900047 | 35,775    | 60,000    | 60,000     | 60,000    | 0         | 60,000    | 0         |
| Total                          |         | 4,563,753 | 4,932,448 | 4,805,758  | 5,717,277 | 0         | 5,718,751 | 0         |
| Funding Sources                |         |           |           |            |           |           |           |           |
| State Central Services         | 4000035 | 4,563,753 | 4,932,448 |            | 5,717,277 | 0         | 5,718,751 | 0         |
| Total Funding                  |         | 4,563,753 | 4,932,448 |            | 5,717,277 | 0         | 5,718,751 | 0         |
| Excess Appropriation/(Funding) |         | 0         | 0         |            | 0         | 0         | 0         | 0         |
| Grand Total                    |         | 4,563,753 | 4,932,448 |            | 5,717,277 | 0         | 5,718,751 | 0         |

No Executive Recommendation made on this appropriation.