

# OFFICE OF THE PROSECUTOR COORDINATOR

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	5	7	12	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			12	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
065 Law Enforcement & Prosecutorial Programs	26,946	0	31,797	0	70,660	0	70,660	0	70,660	0	70,660	0	70,660	0
090 Prosecutor Coordinator Oprs	1,173,947	12	1,174,727	12	1,143,405	12	1,217,775	12	1,217,775	12	1,219,005	12	1,219,005	12
<b>Total</b>	<b>1,200,893</b>	<b>12</b>	<b>1,206,524</b>	<b>12</b>	<b>1,214,065</b>	<b>12</b>	<b>1,288,435</b>	<b>12</b>	<b>1,288,435</b>	<b>12</b>	<b>1,289,665</b>	<b>12</b>	<b>1,289,665</b>	<b>12</b>

  

Funding Sources		%		%		%		%		%		%
State Central Services 4000035	1,173,947	97.8	1,174,727	97.4	1,217,775	97.5	1,200,275	97.4	1,219,005	97.5	1,201,505	97.4
State Administration of Justice 4000470	26,946	2.2	31,797	2.6	31,797	2.5	31,797	2.6	31,797	2.5	31,797	2.6
<b>Total Funds</b>	<b>1,200,893</b>	<b>100.0</b>	<b>1,206,524</b>	<b>100.0</b>	<b>1,249,572</b>	<b>100.0</b>	<b>1,232,072</b>	<b>100.0</b>	<b>1,250,802</b>	<b>100.0</b>	<b>1,233,302</b>	<b>100.0</b>
Excess Appropriation/(Funding)	0		0		38,863		56,363		38,863		56,363	
<b>Grand Total</b>	<b>1,200,893</b>		<b>1,206,524</b>		<b>1,288,435</b>		<b>1,288,435</b>		<b>1,289,665</b>		<b>1,289,665</b>	

FY21 Budget amount in 090 exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

## **Analysis of Budget Request**

**Appropriation:** 065 - Law Enforcement & Prosecutorial Programs

**Funding Sources:** MDT - Law Enforcement & Prosecutor Drug Enforcement Training Fund

This program is funded from a portion of those funds remitted by the cities and counties from court costs and filing fees for deposit into the State Administration of Justice Fund. A share of those funds collected is then allocated to the Office of Prosecutor Coordinator for deposit into the Law Enforcement and Prosecutor Drug Enforcement Training Fund per Arkansas Code Annotated §16-10-310. Funds are used solely for law enforcement and prosecutorial purposes.

The Agency is requesting Continuing Level appropriation totaling \$70,660 in FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 065 - Law Enforcement & Prosecutorial Programs

**Funding Sources:** MDT - Law Enforcement & Prosecutor Drug Enforcement Training Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Law Enforcement/Prosecutorial 5900046	26,946	31,797	70,660	70,660	70,660	70,660	70,660
Total	26,946	31,797	70,660	70,660	70,660	70,660	70,660

Funding Sources							
State Administration of Justice 4000470	26,946	31,797		31,797	31,797	31,797	31,797
Total Funding	26,946	31,797		31,797	31,797	31,797	31,797
Excess Appropriation/(Funding)	0	0		38,863	38,863	38,863	38,863
Grand Total	26,946	31,797		70,660	70,660	70,660	70,660

Expenditure of appropriation is contingent upon available funding.

## **Analysis of Budget Request**

**Appropriation:** 090 - Prosecutor Coordinator Oprs

**Funding Sources:** HSC - State Central Services Fund

The Office of the Prosecutor Coordinator was created under Act 925 of 1975. The Prosecution Coordination Commission, a seven-member board chosen by all elected prosecuting attorneys, sets the policy for the Prosecutor Coordinator's office. The Office provides a broad range of technical assistance and support services for prosecuting attorneys, their deputies, and crime-victim service providers.

This appropriation represents the main operating appropriation used by the Office of Prosecutor Coordinator and is funded from the State Central Services Fund.

Regular Salaries and Personal Services Matching includes the continuation of the previously authorized 2021 Salaries, Performance Pay, and Career Service Payments. Personal Services Matching also includes a \$30 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$450 per month. Salaries and Matching do not include appropriation for a Cost of Living Adjustment or Performance Pay increase for the 2021 - 2023 Biennium.

The Agency is requesting the Continuing Level appropriation of \$1,200,275 in FY2022 and \$1,201,505 in FY2023 and Operating Expenses of \$17,500 each year to produce and promote in-state training and continuing legal education programs and materials for prosecutors, deputies, victim/witness coordinators, hot check coordinators, law enforcement and other support staff.

The Executive Recommendation provides for the Agency Request, appropriation only.

## Appropriation Summary

**Appropriation:** 090 - Prosecutor Coordinator Oprs

**Funding Sources:** HSC - State Central Services Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	793,800	794,477	768,442	811,739	811,739	812,739	812,739
<b>#Positions</b>		<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>
Personal Services Matching	5010003	243,159	242,971	237,684	251,257	251,257	251,487	251,487
Operating Expenses	5020002	132,296	132,587	132,587	150,087	150,087	150,087	150,087
Conference & Travel Expenses	5050009	4,692	4,692	4,692	4,692	4,692	4,692	4,692
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>1,173,947</b>	<b>1,174,727</b>	<b>1,143,405</b>	<b>1,217,775</b>	<b>1,217,775</b>	<b>1,219,005</b>	<b>1,219,005</b>
<b>Funding Sources</b>								
State Central Services	4000035	1,173,947	1,174,727		1,217,775	1,200,275	1,219,005	1,201,505
<b>Total Funding</b>		<b>1,173,947</b>	<b>1,174,727</b>		<b>1,217,775</b>	<b>1,200,275</b>	<b>1,219,005</b>	<b>1,201,505</b>
Excess Appropriation/(Funding)		0	0		0	17,500	0	17,500
<b>Grand Total</b>		<b>1,173,947</b>	<b>1,174,727</b>		<b>1,217,775</b>	<b>1,217,775</b>	<b>1,219,005</b>	<b>1,219,005</b>

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.