

OFFICE OF THE PROSECUTOR COORDINATOR

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	5	10	15	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			15	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
065 Law Enforcement & Prosecutorial Program	21,198	0	21,198	0	70,660	0	70,660	0	70,660	0	70,660	0	70,660	0
090 Prosecutor Coordinator Oprs	1,237,788	12	1,328,794	12	1,219,005	12	1,413,831	12	1,413,831	12	1,422,364	12	1,422,364	12
AO8 Certified Facility Dog Program	69,796	2	266,705	3	0	0	264,022	3	264,022	3	266,002	3	266,002	3
E72 OPC Project Guardian - Federal	387,823	1	156,763	1	0	0	155,081	1	155,081	1	155,741	1	155,741	1
X87 JRJ Loan Repayment - Federal	0	0	36,345	0	36,345	0	36,345	0	36,345	0	36,345	0	36,345	0
Total	1,716,605	15	1,809,805	16	1,326,010	12	1,939,939	16	1,939,939	16	1,951,112	16	1,951,112	16

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	317,416	18.0	49,747	2.7	49,747	2.6	49,747	2.6	46,646	2.4	46,646	2.4
Federal Revenue	4000020	162,507	9.2	459,813	24.7	455,448	23.6	455,448	23.6	458,088	23.6	458,088	23.6
State Central Services	4000035	1,232,000	69.7	1,328,794	71.5	1,413,831	73.3	1,413,831	73.3	1,422,364	73.4	1,422,364	73.4
Inter-agency Fund Transfer	4000316	32,678	1.9	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Intra-agency Fund Transfer	4000317	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Miscellaneous Adjustments	4000345	553	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
State Administration of Justice	4000470	21,198	1.2	21,198	1.1	10,599	0.5	10,599	0.5	10,599	0.5	10,599	0.5
Total Funds		1,766,352	100.0	1,859,552	100.0	1,929,625	100.0	1,929,625	100.0	1,937,697	100.0	1,937,697	100.0
Excess Appropriation/(Funding)		(49,747)		(49,747)		10,314		10,314		13,415		13,415	
Grand Total		1,716,605		1,809,805		1,939,939		1,939,939		1,951,112		1,951,112	

FY23 Budget amount in FC 090 – Prosecutor Coordinator Oprs exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

FY23 Budget exceeds Authorized Appropriation and Position Count in FC AO8 – Certified Facility Dog Program and FC E72 – OPC Project Guardian-Federal due to transfers from the Miscellaneous Federal Grant Holding Account.

Variance in fund balance is due to unfunded appropriation.

Analysis of Budget Request

Appropriation: 065 - Law Enforcement & Prosecutorial Programs

Funding Sources: MDT - Law Enforcement & Prosecutor Drug Enforcement Training Fund

This program is funded from a portion of those funds remitted by the cities and counties from court costs and filing fees for deposit into the State Administration of Justice Fund. A share of those funds collected is then allocated to the Office of Prosecutor Coordinator for deposit into the Law Enforcement and Prosecutor Drug Enforcement Training Fund per Ark. Code Ann. § 16-10-310. Funds are used solely for law enforcement and prosecutorial purposes.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$70,660 for both years in the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 065 - Law Enforcement & Prosecutorial Programs

Funding Sources: MDT - Law Enforcement & Prosecutor Drug Enforcement Training Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Law Enforcement/Prosecutorial 5900046	21,198	21,198	70,660	70,660	70,660	70,660	70,660
Total	21,198	21,198	70,660	70,660	70,660	70,660	70,660
Funding Sources							
Fund Balance 4000005	959	3,101		3,101	3,101	0	0
Intra-agency Fund Transfer 4000317	1,672	0		0	0	0	0
Miscellaneous Adjustments 4000345	470	0		0	0	0	0
State Administration of Justice 4000470	21,198	21,198		10,599	10,599	10,599	10,599
Total Funding	24,299	24,299		13,700	13,700	10,599	10,599
Excess Appropriation/(Funding)	(3,101)	(3,101)		56,960	56,960	60,061	60,061
Grand Total	21,198	21,198		70,660	70,660	70,660	70,660

The transfer of State Administration of Justice reflects an allocation of 30% in FY23 and a projected allocation of 15% in the 2023-2025 Biennium. Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 090 - Prosecutor Coordinator Oprs

Funding Sources: HSC - State Central Services Fund

The Office of the Prosecutor Coordinator was created under Act 925 of 1975. The Prosecution Coordination Commission, a seven-member board chosen by all elected prosecuting attorneys, sets the policy for the Prosecutor Coordinator's office. The Office provides a broad range of technical assistance and support services for prosecuting attorneys, their deputies, and crime-victim service providers.

This appropriation represents the main operating appropriation used by the Office of Prosecutor Coordinator and is funded from the State Central Services Fund.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$1,413,831 in FY24 and \$1,422,364 in FY25.

The Agency Request includes the following changes:

- Increase in Operating Expenses of \$99,821 in FY24 and \$100,065 in FY25 for increases in rent costs, agency internet and a web based legal research system, law library plans, replacement of outdated computer workstations and computers used for training, and production and promotion of required continuing legal education and other training programs and materials.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 090 - Prosecutor Coordinator Oprs

Funding Sources: HSC - State Central Services Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	822,515	893,238	812,739	875,068	875,068	875,368	875,368
#Positions		12	12	12	12	12	12	12
Personal Services Matching	5010003	260,494	280,777	251,487	284,163	284,163	292,152	292,152
Operating Expenses	5020002	150,087	150,087	150,087	249,908	249,908	250,152	250,152
Conference & Travel Expenses	5050009	4,692	4,692	4,692	4,692	4,692	4,692	4,692
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		1,237,788	1,328,794	1,219,005	1,413,831	1,413,831	1,422,364	1,422,364

Funding Sources								
Fund Balance	4000005	12,189	7,290		7,290	7,290	7,290	7,290
State Central Services	4000035	1,232,000	1,328,794		1,413,831	1,413,831	1,422,364	1,422,364
Inter-agency Fund Transfer	4000316	2,478	0		0	0	0	0
Intra-agency Fund Transfer	4000317	(1,672)	0		0	0	0	0
Miscellaneous Adjustments	4000345	83	0		0	0	0	0
Total Funding		1,245,078	1,336,084		1,421,121	1,421,121	1,429,654	1,429,654
Excess Appropriation/(Funding)		(7,290)	(7,290)		(7,290)	(7,290)	(7,290)	(7,290)
Grand Total		1,237,788	1,328,794		1,413,831	1,413,831	1,422,364	1,422,364

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: AO8 - Certified Facility Dog Program

Funding Sources: FPC - Paws For Justice Federal

This appropriation provides for the Paws for Justice program, a statewide Certified Facility Dog Program, which utilizes a certified facility dog team to directly support crime victims. Certified Facility dogs assist victims of all ages, assist in police interviews, prosecution interview and child forensic interviews. Funding for this appropriation is a federal grant through the Department of Finance and Administration Office of Intergovernmental Services Victim Justice and Assistance Program.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$264,022 in FY24 and \$266,002 in FY25.

The Agency Request includes the following changes:

- Restoration of three (3) positions, including Regular Salaries of \$164,747 in each year and Personal Services Matching of \$58,632 in FY24 and \$60,612 in FY25, originally approved by the Arkansas Legislative Council in December of FY22 from the Miscellaneous Federal Grant Holding Account.
- Restoration of \$19,246 in Operating Expenses in each year, originally approved by the Arkansas Legislative Council in December of FY22 from the Miscellaneous Federal Grant Holding Account.
- Restoration of \$21,397 in Conference and Travel Expenses in each year, originally approved by the Arkansas Legislative Council in December of FY22 from the Miscellaneous Federal Grant Holding Account.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: AO8 - Certified Facility Dog Program

Funding Sources: FPC - Paws For Justice Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
				Agency	Executive	Agency	Executive
Regular Salaries 5010000	49,369	168,465	0	164,747	164,747	164,747	164,747
#Positions	2	3	0	3	3	3	3
Personal Services Matching 5010003	11,340	57,597	0	58,632	58,632	60,612	60,612
Operating Expenses 5020002	9,087	19,246	0	19,246	19,246	19,246	19,246
Conference & Travel Expenses 5050009	0	21,397	0	21,397	21,397	21,397	21,397
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Total	69,796	266,705	0	264,022	264,022	266,002	266,002
Funding Sources							
Fund Balance 4000005	0	27,457		27,457	27,457	27,457	27,457
Federal Revenue 4000020	67,253	266,705		264,022	264,022	266,002	266,002
Inter-agency Fund Transfer 4000316	30,000	0		0	0	0	0
Total Funding	97,253	294,162		291,479	291,479	293,459	293,459
Excess Appropriation/(Funding)	(27,457)	(27,457)		(27,457)	(27,457)	(27,457)	(27,457)
Grand Total	69,796	266,705		264,022	264,022	266,002	266,002

Budget exceeds Authorized Appropriation and Position Count in Regular Salaries, Personal Services Matching, Operating Expenses and Conference and Travel Expenses due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: E72 - OPC Project Guardian - Federal

Funding Sources: FPC - Project Guardian Federal

This appropriation provides for an additional Prosecuting Attorney to act as a Special Assistant United States Attorney for the purposes of working on Project Guardian, a Department of Justice initiative to combat gun crimes. Funding for this appropriation is a federal grant through the Department of Justice - Office of Justice Programs.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$155,081 in FY24 and \$155,741 in FY25.

The Agency Request includes the following changes:

- Restoration of one (1) position, including Regular Salaries of \$103,902 in each year and Personal Services Matching of \$30,797 in FY24 and \$31,457 in FY25, which was originally approved by the Joint Budget Committee in February of FY21 from the Miscellaneous Federal Grant Holding Account.
- Restoration of \$20,382 in Operating Expenses in each year, which was originally approved by the Joint Budget Committee in February of FY21 from the Miscellaneous Federal Grant Holding Account.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: E72 - OPC Project Guardian - Federal

Funding Sources: FPC - Project Guardian Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	95,966	105,783	0	103,902	103,902	103,902	103,902
#Positions		1	1	0	1	1	1	1
Personal Services Matching	5010003	27,993	30,598	0	30,797	30,797	31,457	31,457
Operating Expenses	5020002	263,864	20,382	0	20,382	20,382	20,382	20,382
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		387,823	156,763	0	155,081	155,081	155,741	155,741
Funding Sources								
Fund Balance	4000005	303,918	11,549		11,549	11,549	11,549	11,549
Federal Revenue	4000020	95,254	156,763		155,081	155,081	155,741	155,741
Inter-agency Fund Transfer	4000316	200	0		0	0	0	0
Total Funding		399,372	168,312		166,630	166,630	167,290	167,290
Excess Appropriation/(Funding)		(11,549)	(11,549)		(11,549)	(11,549)	(11,549)	(11,549)
Grand Total		387,823	156,763		155,081	155,081	155,741	155,741

Budget exceeds Authorized Appropriation and Position Count in Regular Salaries, Personal Services Matching and Operating Expenses due to a transfer from the Miscellaneous Federal Grant Holding Account.

Analysis of Budget Request

Appropriation: X87 - JRJ Loan Repayment - Federal

Funding Sources: FPC - Federal - Justice Prog

This appropriation provides for administration of the federal John R. Justice Student Loan Repayment Program, which provides student loan repayment assistance for local, state, and federal public defenders and local and state prosecutors who commit to extended service in those roles. As the Arkansas agency designated as the state administering agency, the agency is responsible for outreach, education, and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayment with priority on those who have the least ability to repay the loan. Funding for this appropriation is a federal grant through the Department of Justice - Office of Justice Programs.

Continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting to continue appropriation in the amount of \$36,345 for both years in the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: X87 - JRJ Loan Repayment - Federal

Funding Sources: FPC - Federal - Justice Prog

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Refunds/Reimbursements 5110014	0	36,345	36,345	36,345	36,345	36,345	36,345
Total	0	36,345	36,345	36,345	36,345	36,345	36,345
Funding Sources							
Fund Balance 4000005	350	350		350	350	350	350
Federal Revenue 4000020	0	36,345		36,345	36,345	36,345	36,345
Total Funding	350	36,695		36,695	36,695	36,695	36,695
Excess Appropriation/(Funding)	(350)	(350)		(350)	(350)	(350)	(350)
Grand Total	0	36,345		36,345	36,345	36,345	36,345