

ARKANSAS SUPREME COURT

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	13	29	42	89 %
Black Employees	2	1	3	6 %
Other Racial Minorities	1	1	2	5 %
Total Minorities			5	11 %
Total Employees			47	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Arkansas Reports/ AR Appellate Reports	ACA 16-11-201; AR Supreme Court Rule 5-2	N	N	0	Publication of the Supreme Court opinions ceased with volume 375 Ark/104 Ark. App. These opinions are now published online. IN RE: Arkansas Supreme Court and Court of Appeals Rule 5-2 (May 28, 2009)	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
008 Supreme Court - Operations	5,155,467	48	6,013,886	48	5,329,935	48	5,958,765	48	0	0	5,959,010	48	0	0
C66 SC Bar of Arkansas-Cash	3,753,854	25	5,075,000	25	5,075,000	25	5,279,200	25	0	0	5,279,200	25	0	0
Total	8,909,321	73	11,088,886	73	10,404,935	73	11,237,965	73	0	0	11,238,210	73	0	0

Funding Sources			%		%		%		%		%		%
State Central Services	4000035	5,155,467	57.9	6,013,886	54.2			5,958,765	53.0	0	0.0	5,959,010	53.0
Cash Fund	4000045	3,753,854	42.1	5,075,000	45.8			5,279,200	47.0	0	0.0	5,279,200	47.0
Total Funds		8,909,321	100.0	11,088,886	100.0			11,237,965	100.0	0	0.0	11,238,210	100.0
Excess Appropriation/(Funding)		0		0				0		0		0	
Grand Total		8,909,321		11,088,886				11,237,965		0		11,238,210	

FY21 Budget amount in 008 exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.
 No Executive Recommendation made on these appropriations.

Appropriation Summary

Appropriation: 008 - Supreme Court - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	3,136,954	3,561,786	3,003,380	3,502,909	0	3,503,109	0
#Positions		48	48	48	48	0	48	0
Extra Help	5010001	22,000	30,000	30,000	30,000	0	30,000	0
#Extra Help		3	5	5	5	0	5	0
Personal Services Matching	5010003	964,910	1,062,358	936,813	1,066,114	0	1,066,159	0
Operating Expenses	5020002	322,606	342,765	342,765	342,765	0	342,765	0
Conference & Travel Expenses	5050009	29,968	30,000	30,000	30,000	0	30,000	0
Professional Fees	5060010	0	25,000	25,000	25,000	0	25,000	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	111,591	112,000	112,000	112,000	0	112,000	0
Arkansas Reports	5900034	228,546	229,477	229,477	229,477	0	229,477	0
Court Appointed Attorneys	5900040	84,300	195,000	195,000	195,000	0	195,000	0
Commissions and Committees	5900041	7,568	20,000	20,000	20,000	0	20,000	0
Special Justices	5900046	2,200	5,500	5,500	5,500	0	5,500	0
Judicial Education	5900048	22,988	100,000	100,000	100,000	0	100,000	0
Records Maintenance Technolog	5900049	221,836	300,000	300,000	300,000	0	300,000	0
Total		5,155,467	6,013,886	5,329,935	5,958,765	0	5,959,010	0

Funding Sources								
State Central Services	4000035	5,155,467	6,013,886		5,958,765	0	5,959,010	0
Total Funding		5,155,467	6,013,886		5,958,765	0	5,959,010	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		5,155,467	6,013,886		5,958,765	0	5,959,010	0

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.
No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: C66 - SC Bar of Arkansas-Cash

Funding Sources: 195 - ASC Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	1,373,897	1,500,000	1,500,000	1,615,000	0	1,615,000	0
#Positions	25	25	25	25	0	25	0
Extra Help 5010001	2,912	20,000	20,000	20,000	0	20,000	0
#Extra Help	1	5	5	5	0	5	0
Personal Services Matching 5010003	427,589	450,000	450,000	522,500	0	522,500	0
Operating Expenses 5020002	581,210	750,000	750,000	750,000	0	750,000	0
Conference & Travel Expenses 5050009	81,753	140,000	140,000	156,700	0	156,700	0
Professional Fees 5060010	193,280	375,000	375,000	375,000	0	375,000	0
Construction 5090005	0	75,000	75,000	75,000	0	75,000	0
Data Processing 5090012	0	0	0	0	0	0	0
Refunds/Investments/Transfers 5110020	1,085,541	1,690,000	1,690,000	1,690,000	0	1,690,000	0
Capital Outlay 5120011	7,672	75,000	75,000	75,000	0	75,000	0
Total	3,753,854	5,075,000	5,075,000	5,279,200	0	5,279,200	0
Funding Sources							
Cash Fund 4000045	3,753,854	5,075,000		5,279,200	0	5,279,200	0
Total Funding	3,753,854	5,075,000		5,279,200	0	5,279,200	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	3,753,854	5,075,000		5,279,200	0	5,279,200	0

No Executive Recommendation made on this appropriation.