

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

ARKANSAS SUPREME COURT (App.008):

Personnel: The Court is requesting a reclassification of a grade 18, Assistant Records Manager position to a grade 23, Finance and Personnel Manager. This position will perform supervisory control over all Supreme Court Human Resources and Financial duties, plus the Bar of Arkansas accounts. The Court requests an increase of \$4,000.00 per law clerk for the first year of the biennium. This request is necessary to compete in the Little Rock job market. The request for the second year of the biennium is 2.7%. The Court is requesting 2.7% each year of the biennium for the remaining staff positions.


Operating Expenses: The Court requests an increase of 3% each year of the biennium for general operating increases and inflationary growth. The Court is requesting the transfer of \$100,000.00 from Capital Outlay for the purchase of low value equipment (computers, shelving, furniture, etc.).

National Center For State Courts: The Court is requesting an increase of \$6,974.00 the first year of the biennium, and \$6,094.00 the second year in order to pay the national assessment.

Printing and Binding: The Court requests an additional \$75,000.00 each year of the biennium. This will allow the court to publish the Arkansas Reports on a timely basis. The expense of these reports continues to climb due to the publishing of such a small number of volumes. By law, free copies are provided to judges, prosecutors, clerks, etc. Funds from the sale of volumes are deposited as State General Revenue.

Capital Outlay: The Court is requesting \$12,000.00 each year of the biennium to purchase a network server, and other equipment over the capitalization threshold.

Other Line Items: No increase over the existing line items are requested by the Court for the following: Conference Fees and Travel; Commissions and Committees; Court Appointed Attorneys; Professional Fees; Special Justices; and Judicial Education.

AGENCY ARKANSAS SUPREME COURT	DIRECTOR  CHIEF JUSTICE W. H. "DUB" ARNOLD	AGENCY PROGRAM COMMENTARY	PAGE 395
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DIVISION OF LEGISLATIVE AUDIT
AUDIT OF:
ARKANSAS SUPREME COURT
FOR THE YEAR ENDED JUNE 30, 2001

Findings

None

Recommendations

None

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
 EMPLOYMENT SUMMARY
 Required by: A.C.A. 19-4-307

AGENCY TITLE: 0032 SUPREME COURT

	MALE	FEMALE	TOTAL	PERCENTAGE OF TOTAL
WHITE EMPLOYEES	10	32	42	98%
BLACK EMPLOYEES	0	1	1	2%
EMPLOYEES OF OTHER RACIAL MINORITIES	0	0	0	0%
TOTAL EMPLOYED AS OF			1	2%
DATE			TOTAL MINORITIES	
			43	100%
			TOTAL EMPLOYEES	


 AGENCY DIRECTOR

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
STATE AGENCY PUBLICATIONS

Fiscal Year 2002-2003
Required by: A.C.A. 25-1-204

AGENCY: ARKANSAS SUPREME COURT

AGENCY# 032

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Arkansas Reports/ AR Appellate Reports	Arkansas Code Annotated Sect. 25-18-210/217 (Repl. 2002)		575	ACA Section 16-11-201: Official historical record of opinions of the AR Supreme Court and Court of Appeals
				398

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency 032 ARKANSAS SUPREME COURT
Appropriation 008 OPERATIONS
Fund HSC STATE CENTRAL SERVICES

Character Title	Expenditures			Request		Recommendations	
	2001-02 Actual	2002-03 Budgeted	2002-03 Authorized	2003-04 Total	2004-05 Total	Legislative 2003-04	2004-05
Regular Salaries	1,695,882	1,804,571	1,804,571	1,927,969	1,980,024		
No. of Positions	44	44	44	44	44		
Extra Help	17,706	30,000	30,000	30,000	30,000		
No. of Positions	4	5	5	5	5		
Personal Serv Matching	424,553	452,319	452,319	489,283	498,502		
Operating Expenses	291,134	295,663	295,663	404,533	413,669		
Conf Fees & Travel	19,268	30,000	30,000	30,000	30,000		
Prof Fees & Services	22,230	25,000	25,000	25,000	25,000		
Capital Outlay	111,966	112,000	112,000	12,000	12,000		
Printing	219,315	228,023	228,023	275,000	275,000		
Legal Counsel	134,296	200,000	200,000	200,000	200,000		
Committee/Comm. Exp.	19,701	20,000	20,000	20,000	20,000		
Special Justices	2,750	5,500	5,500	5,500	5,500		
Natl Ctr for State Courts	89,660	94,591	94,591	101,565	107,659		
Judicial Education	96,187	100,000	100,000	100,000	100,000		
Grand Total	3,144,648	3,397,667	3,397,667	3,620,850	3,697,354		

Funding Sources							
State Central Services	3,144,648	3,397,667	*****	3,620,850	3,697,354		

Total Funding	3,144,648	3,397,667	*****	3,620,850	3,697,354		
Excess Appr./ (Funding)			*****				
Grand Total	3,144,648	3,397,667	*****	3,620,850	3,697,354		