

OFFICE OF THE GOVERNOR

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

| | Male | Female | Total | % |
|-------------------------|------|--------|-------|-------|
| White Employees | 13 | 22 | 35 | 69 % |
| Black Employees | 6 | 7 | 13 | 25 % |
| Other Racial Minorities | 2 | 1 | 3 | 6 % |
| Total Minorities | | | 16 | 31 % |
| Total Employees | | | 51 | 100 % |

Publications

A.C.A. 25-1-201 et seq.

| Name | Statutory Authorization | Required for | | # of Copies | Reason(s) for Continued Publication and Distribution | Unbound Black & White Copies Produced During the Last Two Years | Cost of Unbound Copies Produced During the Last Two Years |
|------|-------------------------|--------------|------------------|-------------|--|---|---|
| | | Governor | General Assembly | | | | |
| N/A | N/A | N | N | 0 | N/A | 0 | 0.00 |

Department Appropriation Summary

| Appropriation | Historical Data | | | | | | Agency Request and Executive Recommendation | | | | | | | |
|---------------------------------------|------------------|-----------|------------------|-----------|------------------|-----------|---|-----------|-----------|----------|------------------|-----------|-----------|----------|
| | 2019-2020 | | 2020-2021 | | 2020-2021 | | 2021-2022 | | | | 2022-2023 | | | |
| | Actual | Pos | Budget | Pos | Authorized | Pos | Agency | Pos | Executive | Pos | Agency | Pos | Executive | Pos |
| 001 Governor's Office - Operations | 4,646,440 | 58 | 5,500,000 | 60 | 5,833,914 | 60 | 5,916,415 | 60 | 0 | 0 | 5,916,415 | 60 | 0 | 0 |
| 181 Governor's Emergency Proclamation | 0 | 0 | 500,000 | 0 | 500,000 | 0 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 0 | 0 |
| Total | 4,646,440 | 58 | 6,000,000 | 60 | 6,333,914 | 60 | 6,416,415 | 60 | 0 | 0 | 6,416,415 | 60 | 0 | 0 |

| Funding Sources | | | % | | % | | % | | % | | % | | % |
|--------------------------------|---------|------------------|--------------|------------------|--------------|--|---|------------------|--------------|----------|------------|------------------|--------------|
| State Central Services | 4000035 | 4,646,440 | 100.0 | 5,500,000 | 91.7 | | | 5,916,415 | 92.2 | 0 | 0.0 | 5,916,415 | 92.2 |
| Governor's Emergency Fund | 4000275 | 0 | 0.0 | 500,000 | 8.3 | | | 500,000 | 7.8 | 0 | 0.0 | 500,000 | 7.8 |
| Total Funds | | 4,646,440 | 100.0 | 6,000,000 | 100.0 | | | 6,416,415 | 100.0 | 0 | 0.0 | 6,416,415 | 100.0 |
| Excess Appropriation/(Funding) | | 0 | | 0 | | | | 0 | | 0 | | 0 | |
| Grand Total | | 4,646,440 | | 6,000,000 | | | | 6,416,415 | | 0 | | 6,416,415 | |

No Executive Recommendation made on this Agency.

Appropriation Summary

Appropriation: 001 - Governor's Office - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | 2019-2020 | 2020-2021 | 2020-2021 | 2021-2022 | | 2022-2023 | |
|--------------------------------|---------|------------------|------------------|------------------|------------------|-----------|------------------|-----------|
| | | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Regular Salaries | 5010000 | 3,243,653 | 3,809,044 | 4,086,684 | 4,159,629 | 0 | 4,159,629 | 0 |
| #Positions | | 58 | 60 | 60 | 60 | 0 | 60 | 0 |
| Extra Help | 5010001 | 608 | 8,789 | 8,789 | 8,789 | 0 | 8,789 | 0 |
| #Extra Help | | 2 | 7 | 7 | 7 | 0 | 7 | 0 |
| Personal Services Matching | 5010003 | 1,046,807 | 1,206,261 | 1,262,535 | 1,272,091 | 0 | 1,272,091 | 0 |
| Operating Expenses | 5020002 | 327,810 | 446,706 | 446,706 | 446,706 | 0 | 446,706 | 0 |
| Conference & Travel Expenses | 5050009 | 14,936 | 15,200 | 15,200 | 15,200 | 0 | 15,200 | 0 |
| Professional Fees | 5060010 | 12,626 | 14,000 | 14,000 | 14,000 | 0 | 14,000 | 0 |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Outlay | 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 4,646,440 | 5,500,000 | 5,833,914 | 5,916,415 | 0 | 5,916,415 | 0 |
| Funding Sources | | | | | | | | |
| State Central Services | 4000035 | 4,646,440 | 5,500,000 | | 5,916,415 | 0 | 5,916,415 | 0 |
| Total Funding | | 4,646,440 | 5,500,000 | | 5,916,415 | 0 | 5,916,415 | 0 |
| Excess Appropriation/(Funding) | | 0 | 0 | | 0 | 0 | 0 | 0 |
| Grand Total | | 4,646,440 | 5,500,000 | | 5,916,415 | 0 | 5,916,415 | 0 |

No Executive Recommendation Made on this appropriation.

Appropriation Summary

Appropriation: 181 - Governor's Emergency Proclamation

Funding Sources: MTA - Miscellaneous Revolving Fund

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | 2019-2020 | 2020-2021 | 2020-2021 | 2021-2022 | | 2022-2023 | |
|-----------------------------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|
| | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Grants and Aid 5100004 | 0 | 500,000 | 500,000 | 500,000 | 0 | 500,000 | 0 |
| Total | 0 | 500,000 | 500,000 | 500,000 | 0 | 500,000 | 0 |
| Funding Sources | | | | | | | |
| Governor's Emergency Fund 4000275 | 0 | 500,000 | | 500,000 | 0 | 500,000 | 0 |
| Total Funding | 0 | 500,000 | | 500,000 | 0 | 500,000 | 0 |
| Excess Appropriation/(Funding) | 0 | 0 | | 0 | 0 | 0 | 0 |
| Grand Total | 0 | 500,000 | | 500,000 | 0 | 500,000 | 0 |

Expenditures for Emergency Proclamations are reflected in the Department of Finance and Administration - Disbursing Officer appropriation (777).
No Executive Recommendation Made on this appropriation.