

OFFICE OF THE GOVERNOR

Enabling Laws

Act 1241 of 2007

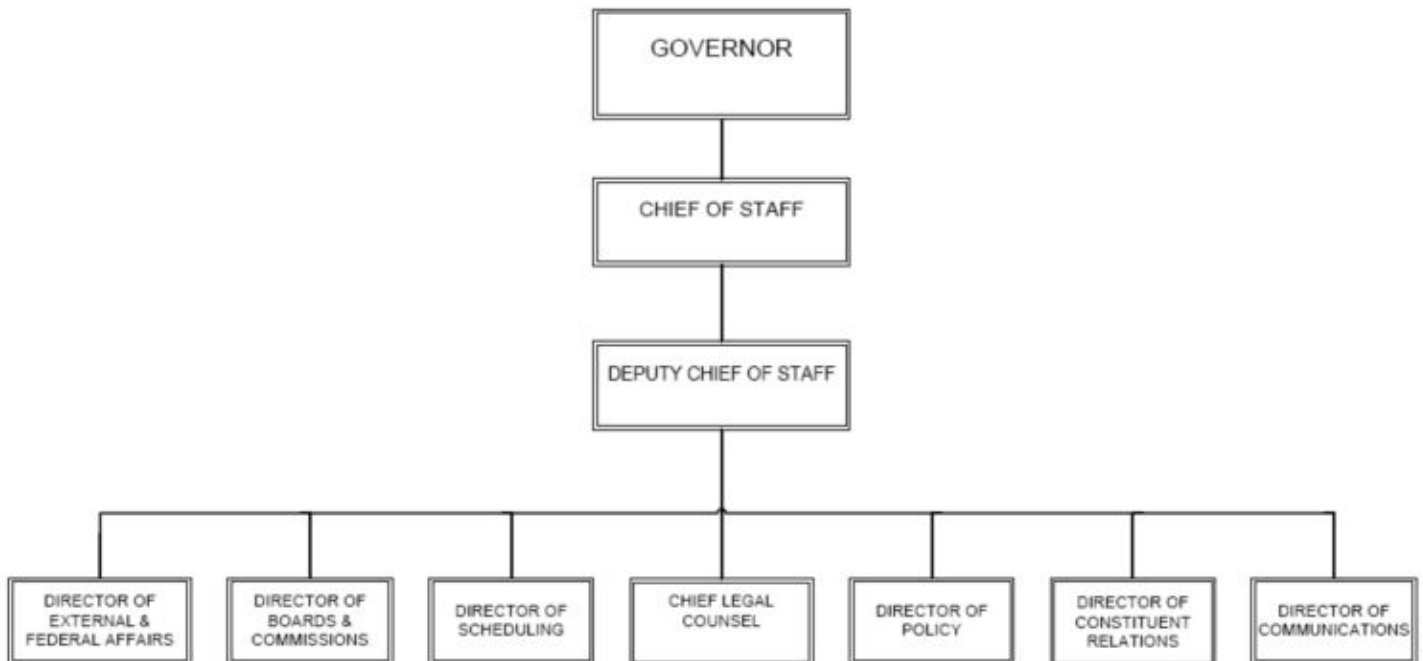
Act 406 of 2007

Constitution of Arkansas, Article 6

History and Organization

In accordance with Article 6 of the Arkansas Constitution, the Governor, as elected by the people shall be vested with the executive power of the State. The Governor must be a U.S. citizen, a resident of the State for seven (7) years and be thirty (30) years of age. As Chief Executive of the State, the Governor may require written reports from Executive Department Directors. The Governor shall see that Arkansas laws are faithfully executed.

From time to time, the Governor shall inform the General Assembly on the condition of state government. He shall also make recommendations for their consideration on such measures as he may deem appropriate. Every bill that has passed both houses of the General Assembly shall be presented to the Governor for his signature. The Governor has veto power of line items in appropriation bills authorizing the expenditure of state funds.



Agency Commentary

The Governor's Office is currently authorized fifty-nine (59) full time positions and seven (7) Extra Help positions. Salaries reflect a 5% increase in FY2010 and 2.3% in FY2011. Additional Extra Help appropriation and related Personal Services Matching is requested to better provide for the College Intern Program; \$23,796 each year of the biennium. All maintenance and operations line items are requested at the 2007-2009 authorized level with a reallocation of \$35,000 from Data Processing to Operating Expenses to properly classify data processing equipment maintenance expenditures. This authorized level includes restoring Capital Outlay in the amount of \$8,000 each year of the biennium for any unforeseen replacement of equipment/furniture.

The Governor's Emergency Fund is requested to continue at the Base Level of \$500,000 each year of the biennium.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT

AUDIT OF :

OFFICE OF THE GOVERNOR

FOR THE YEAR ENDED JUNE 30, 2007

Findings	Recommendations
None	None

Employment Summary

	Male	Female	Total	%
White Employees	18	22	40	70 %
Black Employees	7	8	15	26 %
Other Racial Minorities	1	1	2	4 %
Total Minorities			17	30 %
Total Employees			57	100 %

Publications

A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
N/A	N/A	N	N	0	N/A

Department Appropriation Summary

Historical Data

Agency Request and Executive Recommendation

Appropriation	2007-2008		2008-2009		2008-2009		2009-2010					2010-2011						
	Actual	Pos	Budget	Pos	Authorized	Pos	Base Level	Pos	Agency	Pos	Executive	Pos	Base Level	Pos	Agency	Pos	Executive	Pos
001 Governor's Office - Operations	4,675,277	59	5,151,299	59	5,102,972	59	5,412,506	59	5,444,302	59	0	0	5,515,052	59	5,546,848	59	0	0
181 Governor's Emergency Proclamation	0	0	500,000	0	500,000	0	500,000	0	500,000	0	0	0	500,000	0	500,000	0	0	0
Total	4,675,277	59	5,651,299	59	5,602,972	59	5,912,506	59	5,944,302	59	0	0	6,015,052	59	6,046,848	59	0	0

Funding Sources		%		%		%		%		%		%		%		%		%
State Central Services 4000035	4,675,277	100.0	5,151,299	91.2			5,412,506	91.5	5,444,302	91.6	0	0.0	5,515,052	91.7	5,546,848	91.7	0	0.0
Governor's Emergency Fund 4000275	0	0.0	500,000	8.8			500,000	8.5	500,000	8.4	0	0.0	500,000	8.3	500,000	8.3	0	0.0
Total Funds	4,675,277	100.0	5,651,299	100.0			5,912,506	100.0	5,944,302	100.0	0	0.0	6,015,052	100.0	6,046,848	100.0	0	0.0
Excess Appropriation/(Funding)	0		0				0		0		0		0		0		0	
Grand Total	4,675,277		5,651,299				5,912,506		5,944,302		0		6,015,052		6,046,848		0	

No Executive Recommendation made on these appropriations.

Agency Position Usage Report

FY2006 - 2007						FY2007 - 2008						FY2008 - 2009					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
59	56	3	59	0	5.08 %	59	58	1	59	0	1.69 %	59	57	2	59	0	3.39 %

Appropriation Summary

Appropriation: 001 - Governor's Office - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2009-2010			2010-2011		
		2007-2008 Actual	2008-2009 Budget	2008-2009 Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	2,957,312	3,385,728	3,378,928	3,556,397	3,556,397	0	3,640,441	3,640,441	0
#Positions		59	59	59	59	59	0	59	59	0
Extra Help	5010001	8,215	8,500	8,500	8,500	30,000	0	8,500	30,000	0
#Extra Help		7	7	7	7	7	0	7	7	0
Personal Services Matching	5010003	834,704	973,165	931,638	1,071,703	1,073,999	0	1,090,205	1,092,501	0
Operating Expenses	5020002	781,669	661,906	661,906	661,906	696,906	0	661,906	696,906	0
Conference & Travel Expenses	5050009	37,157	65,000	65,000	65,000	65,000	0	65,000	65,000	0
Professional Fees	5060010	1,000	14,000	14,000	14,000	14,000	0	14,000	14,000	0
Data Processing	5090012	33,027	35,000	35,000	35,000	0	0	35,000	0	0
Capital Outlay	5120011	22,193	8,000	8,000	0	8,000	0	0	8,000	0
Total		4,675,277	5,151,299	5,102,972	5,412,506	5,444,302	0	5,515,052	5,546,848	0
Funding Sources										
State Central Services	4000035	4,675,277	5,151,299		5,412,506	5,444,302	0	5,515,052	5,546,848	0
Total Funding		4,675,277	5,151,299		5,412,506	5,444,302	0	5,515,052	5,546,848	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		4,675,277	5,151,299		5,412,506	5,444,302	0	5,515,052	5,546,848	0

Budget amount in Regular Salaries and Personal Services Matching exceeds authorized amount due to salary adjustments during the 2007-2009 biennium.

Actuals for Operating Expenses and Capital Outlay exceeds Authorized due to Special Language that allows a transfer of appropriation from any line item to any other line item authorized in this appropriation.

Special Language authorizes carry forward of appropriation. The amount of appropriation carried forward for FY09 was \$203,903.

No Executive Recommendation made on this appropriation.

Change Level by Appropriation

Appropriation: 001 - Governor's Office - Operations

Funding Sources: HSC - State Central Services

Agency Request

Change Level		2009-2010	Pos	Cumulative	% of BL	2010-2011	Pos	Cumulative	% of BL
BL	Base Level	5,412,506	59	5,412,506	100.0	5,515,052	59	5,515,052	100.0
C01	Existing Program	8,000	0	5,420,506	100.1	8,000	0	5,523,052	100.1
C02	New Program	23,796	0	5,444,302	100.6	23,796	0	5,546,848	100.6
C04	Reallocation	0	0	5,444,302	100.6	0	0	5,546,848	100.6

Justification

C01	Requested increase is to restore Capital Outlay to the 2007-2009 authorized level for unforeseen replacement of equipment/furniture.
C02	Request for additional Extra Help appropriation and corresponding Personal Services Matching for College Intern Program.
C04	Reallocation of \$35,000 from Data Processing to Operating Expenses to properly classify data processing equipment maintenance expenditures.

CARRY FORWARD OF ANY UNEXPENDED BALANCE OF APPROPRIATION AND/OR FUNDING FROM FISCAL YEAR 2008 TO FISCAL YEAR 2009

Agency: Office of the Governor

Program: Governor's Office - Operations

Act #: 1241 of 2007 Section(s) #: 3 & 4

Estimated Carry Forward Amount \$ 375,760.00 Appropriation Funds

Funding Source: State Central Services

Accounting Information:

Business Area: 0034 Funds Center: 001 Fund: HSC Functional Area: CNST

Line Item	Commitment Item	Estimated Carry Forward Amount	Actual Carry Forward Amount
Personal Services Matching	5010003	100,000.00	83,324.83
Operating Expenses	5020002	200,000.00	77,395.93
Conference & Travel Expenses	5050009	28,000.00	27,842.77
Professional Fees	5060010	12,393.00	13,000.00
Data Processing	5090012	35,000.00	367.07
Capital Outlay	5120011	367.00	1,972.76
Total		\$ 375,760.00	\$ 203,903.36

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward appropriation and/or funding for a program or a specific line item within a program from the first fiscal year of the biennium to the second fiscal year of the biennium.

Justification for carry forward of unexpended balance of appropriation and/or funding:

To ensure adequate appropriation for any unforeseen or unanticipated expenses that may occur, including but not limited to the possible future purchase of IT equipment.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward appropriation/funding:

To ensure adequate appropriation for any unforeseen or unanticipated expenses that may occur, including but not limited to the possible future purchase of IT equipment.

Honorable Mike Beebe
Governor

08-18-2008
Date

Appropriation Summary

Appropriation: 181 - Governor's Emergency Proclamation

Funding Sources: MTA - Miscellaneous Revolving Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2007-2008	2008-2009	2008-2009	2009-2010			2010-2011		
	Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive
Grants and Aid 5100004	0	500,000	500,000	500,000	500,000	0	500,000	500,000	0
Total	0	500,000	500,000	500,000	500,000	0	500,000	500,000	0
Funding Sources									
Governor's Emergency Fund 4000275	0	500,000		500,000	500,000	0	500,000	500,000	0
Total Funding	0	500,000		500,000	500,000	0	500,000	500,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0	0	0
Grand Total	0	500,000		500,000	500,000	0	500,000	500,000	0

Expenditure for Emergency Proclamations are reflected in the Department of Finance and Administration - Disbursing Officer appropriation (777).

No Executive Recommendation made on this appropriation.