

OFFICE OF THE LIEUTENANT GOVERNOR

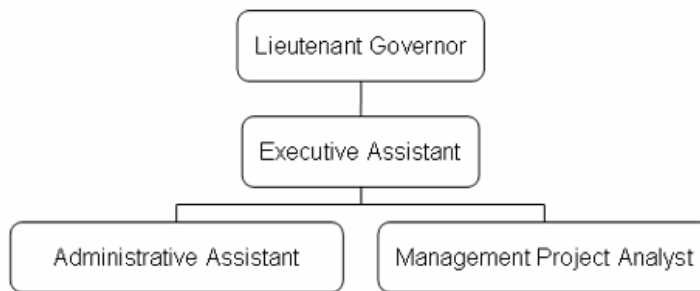
Enabling Laws

Act 22 of 2005

Constitution of Arkansas, Article 6

History and Organization

The Office of the Lieutenant Governor purposes to fulfill the duties designated by the Arkansas Constitution, preside over the Senate when the Legislature is in session and act as Governor when the Governor is absent from the State or incapacitated and unable to complete the duties of the Office of the Governor. In addition, by initiative of the Lieutenant Governor, the Office serves as a facilitator and spokesman for economic development for our State. The Office also serves as an ex-officio Ombudsman office assisting Arkansas citizens accessing proper authorities for possible resolutions to state agency issues.



Agency Commentary

The Office of the Lieutenant Governor is requesting Base Level for the 2007-2009 biennium. The Office is currently authorized three (3) full time positions and three (3) extra help positions. No personnel changes are being requested pending the Classification and Compensation Study.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT
AUDIT OF :
OFFICE OF LIEUTENANT GOVERNOR
FOR THE YEAR ENDED JUNE 30, 2004

Findings

Recommendations

None

None

Employment Summary

	Male	Female	Total	%
White Employees	2	1	3	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
	Total Minorities		0	0 %
	Total Employees		3	100 %

Publications

A.C.A 25-1-204

Name	Statutory Authorization	Required for		# Of Copies	Reason (s) for Continued Publication and Distribution
		Governor	General Assembly		
None	N/A	N	N	0	N/A

Agency Position Usage Report

FY2004-2005						FY2005-2006						FY2006-2007					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
3	3	0	3	0	0.00%	3	3	0	3	0	0.00%	3	3	0	3	0	0.00%

Appropriation Summary

Appropriation: 002 Lieutenant Governor - Operations
Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2005-2006 Actual	2006-2007 Budget	2006-2007 Authorized	2007-2008			2008-2009		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	130,750	141,259	141,259	141,259	141,259	0	141,259	141,259	0
#Positions		3	3	3	3	3	0	3	3	0
Extra Help	5010001	5,582	10,000	10,000	10,000	10,000	0	10,000	10,000	0
#Extra Help		1	3	3	3	3	0	3	3	0
Personal Services Matching	5010003	42,539	43,895	43,340	46,468	46,468	0	46,468	46,468	0
Operating Expenses	5020002	19,554	41,960	41,960	41,960	41,960	0	41,960	41,960	0
Conference & Travel Expenses	5050009	1,491	6,146	6,146	6,146	6,146	0	6,146	6,146	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
Total		199,916	243,260	242,705	245,833	245,833	0	245,833	245,833	0
Funding Sources										
State Central Services	4000035	199,916	243,260		245,833	245,833	0	245,833	245,833	0
Total Funding		199,916	243,260		245,833	245,833	0	245,833	245,833	0
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
Grand Total		199,916	243,260		245,833	245,833	0	245,833	245,833	0

No Executive Recommendation made on this appropriation. The FY07 Budgeted amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2005-07 biennium.