

OFFICE OF THE LIEUTENANT GOVERNOR

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	1	0	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Appropriation Summary

Appropriation: 002 - Lieutenant Governor - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	160,000	205,000	205,000	205,000	0	205,000	0
#Positions	2	3	3	3	0	3	0
Personal Services Matching 5010003	51,919	68,359	62,395	69,439	0	69,439	0
Operating Expenses 5020002	24,702	52,304	52,304	52,304	0	52,304	0
Conference & Travel Expenses 5050009	2,179	16,695	16,695	16,695	0	16,695	0
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Total	238,800	342,358	336,394	343,438	0	343,438	0
Funding Sources							
State Central Services 4000035	238,800	342,358		343,438	0	343,438	0
Total Funding	238,800	342,358		343,438	0	343,438	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	238,800	342,358		343,438	0	343,438	0

FY21 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2019-2021 Biennium.

No Executive Recommendation made on this appropriation.