

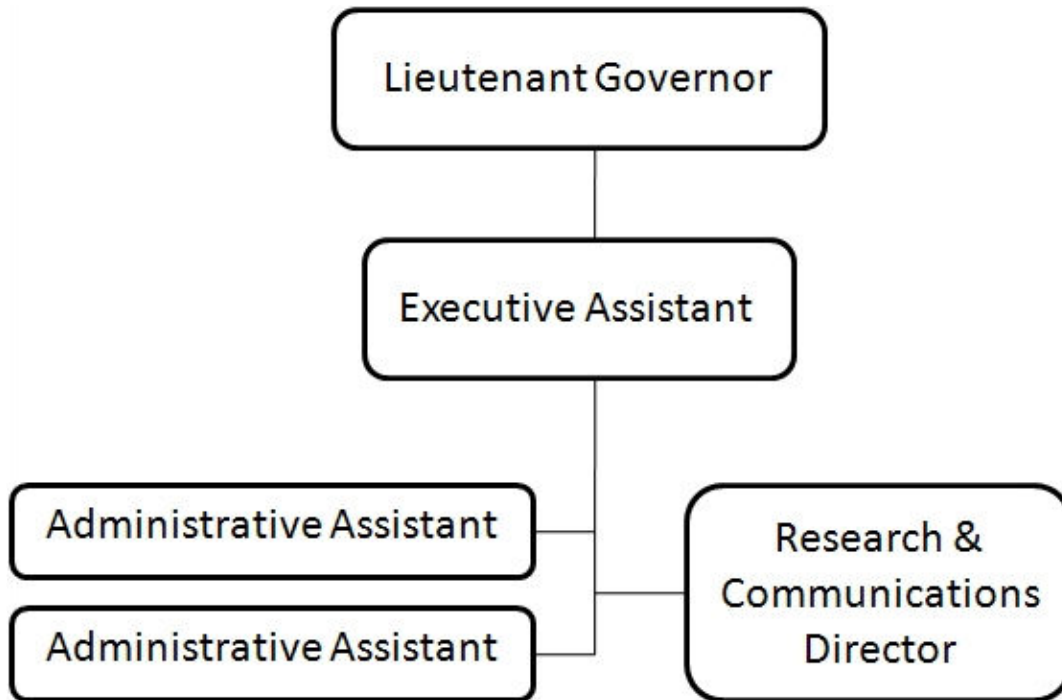
# OFFICE OF THE LIEUTENANT GOVERNOR

## Enabling Laws

Act 519 of 2007  
Constitution of Arkansas, Article 6

## History and Organization

The Office of the Lieutenant Governor purposes to fulfill the duties designated by the Arkansas Constitution, preside over the Senate when the Legislature is in session and act as Governor when the Governor is absent from the State or incapacitated and unable to complete the duties of the Office of the Governor. In addition, by initiative of the Lieutenant Governor, the Office serves as a facilitator and spokesman for economic development for our State. The Office also serves as an ex-officio Ombudsman office assisting Arkansas citizens accessing proper authorities for possible resolutions to state agency issues.



## Agency Commentary

Base Level salaries for unclassified positions reflect Cost of Living Allowance adjustments of 5% in FY10 and a 2.3% in FY11. The Base Level request for Regular Salaries may include Career Service payments for eligible employees. Personal Services Matching includes a \$75 increase in the monthly contribution for State employee's health insurance for a total State match per budgeted employee of \$425.

After consultation with DFA - Office of Personnel Management, the Office of the Lieutenant Governor requests to change its one classified position (Management Project Analyst - Grade 18) to unclassified, and to change the title of this position to "Research and Communications Director" to properly reflect the work performed, based on the guidelines of the Pay Plan Study. The new line item maximum salary

reflects the current salary plus the Cost of Living Allowances described above.

The Office of the Lieutenant Governor's Change level request reflects a 5% increase in maintenance and operations each year of the biennium (compounded in the second year) to address inflationary increases, including increased transportation costs to promote higher education and economic development within our State.

## Audit Findings

DIVISION OF LEGISLATIVE AUDIT  
AUDIT OF :  
OFFICE OF LIEUTENANT GOVERNOR  
  
FOR THE YEAR ENDED JUNE 30, 2007

Findings	Recommendations
None	None

## Employment Summary

	Male	Female	Total	%
White Employees	3	0	3	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			3	100 %

## Publications

### A.C.A. 25-1-204

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
None	N/A	N	N	0	N/A

## Agency Position Usage Report

FY2006 - 2007						FY2007 - 2008						FY2008 - 2009					
Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted	% of Authorized Unused
	Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total			Filled	Unfilled	Total	Total	
3	3	0	3	0	0.00 %	4	3	1	4	0	25.00 %	4	3	1	4	0	25.00 %

## Appropriation Summary

**Appropriation:** 002 - Lieutenant Governor - Operations

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			Agency Request and Executive Recommendation		
		2007-2008 Actual	2008-2009 Budget	2008-2009 Authorized	2009-2010			2010-2011		
					Base Level	Agency	Executive	Base Level	Agency	Executive
Regular Salaries	5010000	157,810	193,167	193,167	221,876	221,876	0	226,980	226,980	0
<b>#Positions</b>		<b>3</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>
Extra Help	5010001	3,486	10,000	10,000	10,000	10,000	0	10,000	10,000	0
<b>#Extra Help</b>		<b>1</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>
Personal Services Matching	5010003	50,818	53,610	57,950	62,708	62,708	0	63,661	63,661	0
Operating Expenses	5020002	28,133	47,736	47,736	47,736	50,124	0	47,736	52,510	0
Conference & Travel Expenses	5050009	5,329	16,146	16,146	16,146	16,953	0	16,146	17,761	0
Professional Fees	5060010	0	0	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>245,576</b>	<b>320,659</b>	<b>324,999</b>	<b>358,466</b>	<b>361,661</b>	<b>0</b>	<b>364,523</b>	<b>370,912</b>	<b>0</b>
<b>Funding Sources</b>										
State Central Services	4000035	245,576	320,659		358,466	361,661	0	364,523	370,912	0
<b>Total Funding</b>		<b>245,576</b>	<b>320,659</b>		<b>358,466</b>	<b>361,661</b>	<b>0</b>	<b>364,523</b>	<b>370,912</b>	<b>0</b>
Excess Appropriation/(Funding)		0	0		0	0	0	0	0	0
<b>Grand Total</b>		<b>245,576</b>	<b>320,659</b>		<b>358,466</b>	<b>361,661</b>	<b>0</b>	<b>364,523</b>	<b>370,912</b>	<b>0</b>

No Executive Recommendation on this appropriation.

## Change Level by Appropriation

**Appropriation:** 002 - Lieutenant Governor - Operations

**Funding Sources:** HSC - State Central Services

### Agency Request

Change Level		2009-2010	Pos	Cumulative	% of BL	2010-2011	Pos	Cumulative	% of BL
<b>BL</b>	<b>Base Level</b>	<b>358,466</b>	<b>4</b>	<b>358,466</b>	<b>100.0</b>	<b>364,523</b>	<b>4</b>	<b>364,523</b>	<b>100.0</b>
C01	Existing Program	3,195	0	361,661	100.9	6,389	0	370,912	101.8