

OFFICE OF THE ATTORNEY GENERAL

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	60	68	128	79 %
Black Employees	7	21	28	17 %
Other Racial Minorities	3	4	7	4 %
Total Minorities			35	21 %
Total Employees			163	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Farm Equipment Lemon Law	Act 588 of 2019	N	N	15,000	Required by Statutes that sellers of self-propelled farm machinery provide consumers a written statement that adequately explains the State's Farm Equipment Lemon Law.	0	0.00
Lemon Law Books	Act 1313 of 2001	N	N	135,000	Required by Statutes to provide booklets to automobile dealers for every vehicle sold explaining the State's Lemon Law.	0	0.00

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Model Rules and Regulations for State Agencies	A.C.A. §25-15-215	N	N	250	Required by Statutes to provide model rules for each state agency.	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
004 Attorney General - Administration	15,735,172	142	17,411,692	142	17,410,950	142	19,680,459	142	0	0	19,684,816	142	0	0
188 Medicaid Fraud - Federal	1,678,941	17	1,930,363	17	1,900,981	17	2,121,797	17	0	0	2,122,046	17	0	0
189 Medicaid Fraud - State	637,970	5	696,895	5	688,758	5	763,987	5	0	0	763,987	5	0	0
1PF Medicaid Fraud - Indirect Costs	217,770	0	330,000	0	330,000	0	395,000	0	0	0	395,000	0	0	0
38U Internet Crime Child	0	0	25,000	0	25,000	0	25,000	0	0	0	25,000	0	0	0
D37 Cash Fund - Settlement Fees	0	0	25,000,000	0	25,000,000	0	25,000,000	0	0	0	25,000,000	0	0	0
D38 Cash Funds-Settlement Fees & Restitution	0	0	31,000	0	31,000	0	31,000	0	0	0	31,000	0	0	0
U25 Cooperative Disability Investigation Program	288,797	3	342,495	3	329,460	3	398,071	3	0	0	398,071	3	0	0
Total	18,558,650	167	45,767,445	167	45,716,149	167	48,415,314	167	0	0	48,419,920	167	0	0

Funding Sources		%		%		%		%		%		%	
Federal Revenue	4000020	2,185,508	11.8	2,627,858	5.7	2,939,868	6.1	0	0.0	2,940,117	6.1	0	0.0
State Central Services	4000035	16,373,142	88.2	18,108,587	39.6	20,444,446	42.2	0	0.0	20,448,803	42.2	0	0.0
Cash Fund	4000045	0	0.0	25,031,000	54.7	25,031,000	51.7	0	0.0	25,031,000	51.7	0	0.0
Total Funds		18,558,650	100.0	45,767,445	100.0	48,415,314	100.0	0	0.0	48,419,920	100.0	0	0.0
Excess Appropriation/(Funding)		0		0		0		0		0		0	
Grand Total		18,558,650		45,767,445		48,415,314		0		48,419,920		0	

FY21 Budget amount in 004, 188, 189 and U25 exceeds the authorized amount due to Personal Services Matching adjustments during the 2019-2021 Biennium. No Executive Recommendation made on these appropriations.

Appropriation Summary

Appropriation: 004 - Attorney General - Administration

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	10,205,647	10,864,198	10,864,198	12,652,220	0	12,655,720	0	
#Positions		142	142	142	142	0	142	0	
Extra Help	5010001	32,568	111,672	111,672	111,672	0	111,672	0	
#Extra Help		4	8	8	8	0	8	0	
Personal Services Matching	5010003	3,061,419	3,376,999	3,376,256	3,857,743	0	3,858,600	0	
Operating Expenses	5020002	1,993,814	2,142,000	2,142,000	2,142,000	0	2,142,000	0	
Conference & Travel Expenses	5050009	124,930	129,109	129,109	129,109	0	129,109	0	
Professional Fees	5060010	218,629	644,214	644,215	644,215	0	644,215	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	98,165	143,500	143,500	143,500	0	143,500	0	
Total		15,735,172	17,411,692	17,410,950	19,680,459	0	19,684,816	0	
Funding Sources									
State Central Services	4000035	15,735,172	17,411,692		19,680,459	0	19,684,816	0	
Total Funding		15,735,172	17,411,692		19,680,459	0	19,684,816	0	
Excess Appropriation/(Funding)		0	0		0	0	0	0	
Grand Total		15,735,172	17,411,692		19,680,459	0	19,684,816	0	

FY21 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2019-2021 Biennium.

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 188 - Medicaid Fraud - Federal
Funding Sources: FAY - Medicaid Operations Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022		2022-2023	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	1,151,655	1,300,837	1,300,837	1,345,266	0	1,345,466	0
#Positions		17	17	17	17	0	17	0
Extra Help	5010001	24,739	37,224	37,224	37,224	0	37,224	0
#Extra Help		2	2	2	2	0	2	0
Personal Services Matching	5010003	353,192	407,802	378,420	424,807	0	424,856	0
Operating Expenses	5020002	78,808	35,700	35,700	165,700	0	165,700	0
Conference & Travel Expenses	5050009	25,649	66,300	66,300	66,300	0	66,300	0
Professional Fees	5060010	29,900	51,000	51,000	51,000	0	51,000	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	14,998	31,500	31,500	31,500	0	31,500	0
Total		1,678,941	1,930,363	1,900,981	2,121,797	0	2,122,046	0
Funding Sources								
Federal Revenue	4000020	1,678,941	1,930,363		2,121,797	0	2,122,046	0
Total Funding		1,678,941	1,930,363		2,121,797	0	2,122,046	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		1,678,941	1,930,363		2,121,797	0	2,122,046	0

FY21 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2019-2021 Biennium.
 No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 189 - Medicaid Fraud - State

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	470,278	490,900	490,900	508,945	0	508,945	0
#Positions	5	5	5	5	0	5	0
Personal Services Matching 5010003	133,135	144,495	136,358	150,207	0	150,207	0
Operating Expenses 5020002	11,611	11,900	11,900	55,235	0	55,235	0
Conference & Travel Expenses 5050009	6,279	22,100	22,100	22,100	0	22,100	0
Professional Fees 5060010	16,667	17,000	17,000	17,000	0	17,000	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	10,500	10,500	10,500	0	10,500	0
Total	637,970	696,895	688,758	763,987	0	763,987	0
Funding Sources							
State Central Services 4000035	637,970	696,895		763,987	0	763,987	0
Total Funding	637,970	696,895		763,987	0	763,987	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	637,970	696,895		763,987	0	763,987	0

FY21 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2019-2021 Biennium.

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 1PF - Medicaid Fraud - Indirect Costs

Funding Sources: FAY - Medicaid Indirect Costs Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation		2022-2023	
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022 Agency	2021-2022 Executive	Agency	Executive
Operating Expenses 5020002	217,770	330,000	330,000	395,000	0	395,000	0
Conference & Travel Expenses 5050009	0	0	0	0	0	0	0
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Total	217,770	330,000	330,000	395,000	0	395,000	0
Funding Sources							
Federal Revenue 4000020	217,770	330,000		395,000	0	395,000	0
Total Funding	217,770	330,000		395,000	0	395,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	217,770	330,000		395,000	0	395,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: 38U - Internet Crime Child

Funding Sources: FAY - Internet Crimes Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	0	25,000	25,000	25,000	0	25,000	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		0	25,000	25,000	25,000	0	25,000	0
Funding Sources								
Federal Revenue	4000020	0	25,000		25,000	0	25,000	0
Total Funding		0	25,000		25,000	0	25,000	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		0	25,000		25,000	0	25,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: D37 - Cash Fund - Settlement Fees

Funding Sources: 152 - AG Settlement Fees

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Per Serv/Misc Op Exp/Grants/Co 5900046	0	25,000,000	25,000,000	25,000,000	0	25,000,000	0
Total	0	25,000,000	25,000,000	25,000,000	0	25,000,000	0
Funding Sources							
Cash Fund 4000045	0	25,000,000		25,000,000	0	25,000,000	0
Total Funding	0	25,000,000		25,000,000	0	25,000,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	25,000,000		25,000,000	0	25,000,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: D38 - Cash Funds-Settlement Fees & Restitution

Funding Sources: 152 - Settlement Fees & Restitution

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Per Serv/Misc Op Exp/Grants/Re: 5900046	0	31,000	31,000	31,000	0	31,000	0
Total	0	31,000	31,000	31,000	0	31,000	0
Funding Sources							
Cash Fund 4000045	0	31,000		31,000	0	31,000	0
Total Funding	0	31,000		31,000	0	31,000	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	31,000		31,000	0	31,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: U25 - Cooperative Disability Investigation Program

Funding Sources: FAY- CDI Unit

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	175,121	196,052	196,052	228,579	0	228,579	0	
#Positions		3	3	3	3	0	3	0	
Personal Services Matching	5010003	60,600	73,443	60,408	82,492	0	82,492	0	
Overtime	5010006	22,103	42,000	42,000	42,000	0	42,000	0	
Operating Expenses	5020002	30,973	31,000	31,000	40,000	0	40,000	0	
Conference & Travel Expenses	5050009	0	0	0	5,000	0	5,000	0	
Professional Fees	5060010	0	0	0	0	0	0	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		288,797	342,495	329,460	398,071	0	398,071	0	
Funding Sources									
Federal Revenue	4000020	288,797	342,495		398,071	0	398,071	0	
Total Funding		288,797	342,495		398,071	0	398,071	0	
Excess Appropriation/(Funding)		0	0		0	0	0	0	
Grand Total		288,797	342,495		398,071	0	398,071	0	

No Executive Recommendation made on this appropriation.