

COMMISSIONER OF STATE LANDS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	10	21	31	82 %
Black Employees	2	5	7	18 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			7	18 %
Total Employees			38	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
006 Operations	3,153,323	45	3,907,151	45	3,907,151	45	3,956,311	45	0	0	3,992,252	45	0	0
A14 Operating Expenses / Capital Outlay	89,796	0	267,800	0	267,800	0	267,800	0	0	0	267,800	0	0	0
B28 Delinquent Tax-Cash	22,752,822	0	36,334,056	0	36,334,056	0	36,334,056	0	0	0	36,334,056	0	0	0
C75 Islands/Submerged Lands	292	0	250,000	0	250,000	0	400,000	0	0	0	400,000	0	0	0
F74 Adopt a Document	0	0	250,000	0	250,000	0	0	0	0	0	0	0	0	0
Total	25,996,233	45	41,009,007	45	41,009,007	45	40,958,167	45	0	0	40,994,108	45	0	0

Funding Sources			%		%		%		%		%				
Fund Balance	4000005	9,825,842	26.9	10,540,210	18.7			15,505,254	25.3	0	0.0	20,320,498	30.7	0	0.0
State Central Services	4000035	3,153,323	8.6	3,907,151	6.9			3,956,311	6.5	0	0.0	3,992,252	6.0	0	0.0
Cash Fund	4000045	23,557,278	64.5	42,066,900	74.4			41,817,100	68.2	0	0.0	41,817,100	63.2	0	0.0
Total Funds		36,536,443	100.0	56,514,261	100.0			61,278,665	100.0	0	0.0	66,129,850	100.0	0	0.0
Excess Appropriation/(Funding)		(10,540,210)		(15,505,254)				(20,320,498)		0		(25,135,742)		0	
Grand Total		25,996,233		41,009,007				40,958,167		0		40,994,108		0	

No Executive Recommendation made on these appropriations.

Appropriation Summary

Appropriation: 006 - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	2,310,891	2,893,928	2,893,928	2,922,868	0	2,952,096	0
#Positions		45	45	45	45	0	45	0
Extra Help	5010001	19,963	40,000	40,000	40,000	0	40,000	0
#Extra Help		5	5	5	5	0	5	0
Personal Services Matching	5010003	761,210	897,223	897,223	917,443	0	924,156	0
Operating Expenses	5020002	61,054	66,000	66,000	66,000	0	66,000	0
Conference & Travel Expenses	5050009	205	10,000	10,000	10,000	0	10,000	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		3,153,323	3,907,151	3,907,151	3,956,311	0	3,992,252	0
Funding Sources								
State Central Services	4000035	3,153,323	3,907,151		3,956,311	0	3,992,252	0
Total Funding		3,153,323	3,907,151		3,956,311	0	3,992,252	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		3,153,323	3,907,151		3,956,311	0	3,992,252	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: A14 - Operating Expenses / Capital Outlay

Funding Sources: 117 - Commissioner of State Lands - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Capital Outlay/Operating Exp 5900046	89,796	267,800	267,800	267,800	0	267,800	0
Total	89,796	267,800	267,800	267,800	0	267,800	0
Funding Sources							
Fund Balance 4000005	62,107	22,311		15,811	0	9,511	0
Cash Fund 4000045	50,000	261,300		261,500	0	261,500	0
Total Funding	112,107	283,611		277,311	0	271,011	0
Excess Appropriation/(Funding)	(22,311)	(15,811)		(9,511)	0	(3,211)	0
Grand Total	89,796	267,800		267,800	0	267,800	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: B28 - Delinquent Tax-Cash

Funding Sources: 117 - Commissioner of State Lands - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Operating Expenses	5020002	910,054	1,209,056	1,209,056	1,209,056	0	1,209,056	0	
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	
Professional Fees	5060010	757,273	1,750,000	1,750,000	1,750,000	0	1,750,000	0	
Data Processing	5090012	0	0	0	0	0	0	0	
Refunds/Reimbursements	5110014	296,940	375,000	375,000	375,000	0	375,000	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Delinquent Tax Remittal/Sale Ref	5900046	20,788,555	33,000,000	33,000,000	33,000,000	0	33,000,000	0	
Total		22,752,822	36,334,056	36,334,056	36,334,056	0	36,334,056	0	
Funding Sources									
Fund Balance	4000005	9,533,974	10,288,430		15,234,974	0	20,181,518	0	
Cash Fund	4000045	23,507,278	41,280,600		41,280,600	0	41,280,600	0	
Total Funding		33,041,252	51,569,030		56,515,574	0	61,462,118	0	
Excess Appropriation/(Funding)		(10,288,430)	(15,234,974)		(20,181,518)	0	(25,128,062)	0	
Grand Total		22,752,822	36,334,056		36,334,056	0	36,334,056	0	

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: C75 - Islands/Submerged Lands
Funding Sources: 117 - Commissioner of State Lands - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Submerged Lands 5900046	292	250,000	250,000	400,000	0	400,000	0
Total	292	250,000	250,000	400,000	0	400,000	0
Funding Sources							
Fund Balance 4000005	229,761	229,469		254,469	0	129,469	0
Cash Fund 4000045	0	275,000		275,000	0	275,000	0
Total Funding	229,761	504,469		529,469	0	404,469	0
Excess Appropriation/(Funding)	(229,469)	(254,469)		(129,469)	0	(4,469)	0
Grand Total	292	250,000		400,000	0	400,000	0

No Executive Recommendation made on this appropriation.

Appropriation Summary

Appropriation: F74 - Adopt a Document

Funding Sources: 117 - Commissioner of State Lands - Cash

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Adopt a DocumentProgram Expe 5900046	0	250,000	250,000	0	0	0	0
Total	0	250,000	250,000	0	0	0	0
Funding Sources							
Cash Fund 4000045	0	250,000		0	0	0	0
Total Funding	0	250,000		0	0	0	0
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	250,000		0	0	0	0

No Executive Recommendation made on this appropriation.