

State of Arkansas

BUDGET INFORMATION

Comparing Appropriations and Operations
for the 2005–2007 Biennium with Requests
for the 2007–2009 Biennium for the State
Highway and Transportation Department
and the State Highway Employees
Retirement System

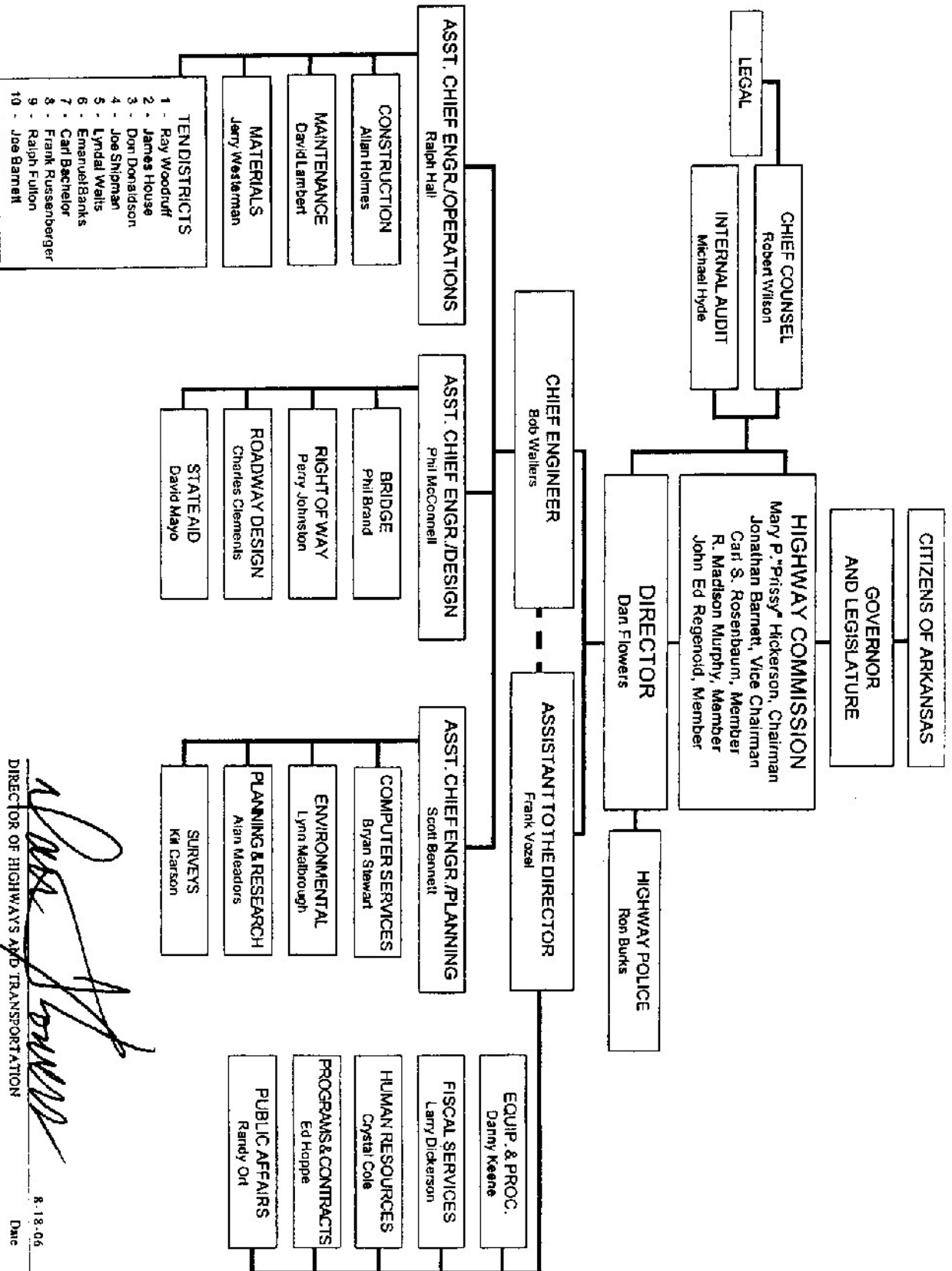
Prepared for the 86th **GENERAL ASSEMBLY**

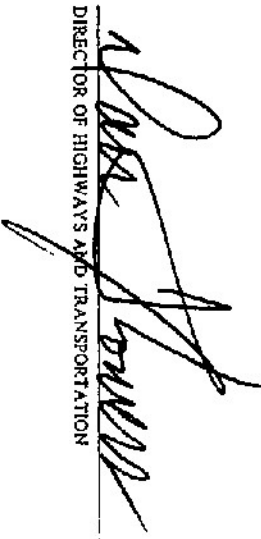


Agency Position Usage Report

Agency	FY2006-2007						3 YEAR AVERAGE (FY05, FY06, FY07)							
	Authorized in Act	Budgeted			Unbudgeted		% of Authorized Unused	Authorized in Act	Budgeted			Unbudgeted		% of Authorized Unused
		Filled	Unfilled	Total	Total	Total			Unfilled	Total	Total	Total		
0090 - Highway Department	5,132	3,870	263	4,133	999	24.59%	5,145	3,895	197	4,092	1,053	24.30%		

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT ORGANIZATION CHART




 DIRECTOR OF HIGHWAYS AND TRANSPORTATION

8-18-06
Dmc

ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT
SUMMARY OF REVIEW FINDINGS AND RECOMMENDATIONS
FOR THE YEAR ENDED JUNE 30, 2005

Findings
None

Recommendations
None

**ARKANSAS BUDGET SYSTEM
ANNUAL MISSION STATEMENT**

HISTORY

A State Highway Commission was created by Act 302 of 1913 with the Commissioner of State Lands as Chairman, who appointed a State Highway Engineer subject to the approval of a three (3) member State Highway Commission. Act 65 of 1929 separated the State Highway Department from the office known as the Department of State Lands, Highways and Improvements and created the Highway Commission as separate body composed of five (5) members, one (1) from each of the four (4) agricultural school districts and one (1) from the State at large. Act 3 of 1933 repealed Act 65 of 1929 and created a new Highway Commission composed of five (5) members. Act 318 of 1935 provided for seven (7) Highway Commission Members, one (1) from each congressional District. Act 42 of 1945 provided for ten (10) Highway Commission members, one (1) from each of the ten (10) maintenance districts. Act 239 of 1949 provided for twelve (12) Highway Commission members, one (1) from each of the ten (10) maintenance districts and two (2) from the State at large.

Constitutional Amendment No. 42, known as the Mack-Blackwell Amendment, created a State Highway Commission. The enabling legislation for this amendment was Act 123 of 1953. The Commission is vested with all the powers and duties now or hereafter imposed by law for the administration of the Arkansas Highway and Transportation Department. The amendment provided for five (5) Highway Commission members appointed from the State at large; provided, however, that no two (2) Commissioners be appointed from any single Congressional District.

Act 192 of 1977, effective February 17, 1977, changed the name of the Arkansas State Highway Department to the Arkansas State Highway and Transportation Department. The purpose of this act is to effectuate the transportation policy by preparing and coordinating a comprehensive, balanced multi-modal transportation plan for the State including airways, highways, railways, waterways, bicycling, mass transit, and other transportation facilities, whether public or privately owned, developed, operated or maintained.

Act 1027 of 1999 authorized the Commission, upon voter approval, to issue up to \$575 million in bonds to finance an Interstate Highway Rehabilitation Program. The voters approved issuance of these bonds in a special election held in June of 1999. These bonds utilize a new federal program known as Grant Anticipation Revenue Vehicles or GARVEE's. The bonds are repaid primarily from future Federal Interstate Maintenance Funds and a 4¢ increase in the diesel fuel tax contained in Act 1028 of 1999.

AGENCY: Arkansas State Highway and Transportation Department

Arkansas Performance Budgeting Accountability System
 EMPLOYMENT SUMMARY
 Required by: A. C. A. 19-4-307

Agency Title: Arkansas State Highway and Transportation Department

	Male	Female	Total	Percent of Total
White Employees	2,458	597	3,055	81.90%
Black Employees	419	131	550	14.75%
Employees of Other Racial Minorities	94	31	125	3.35%
Total Employed As of <u>6/30/2006</u>	2,971	759	3,730	100.00%
			<u>675</u>	<u>18.10%</u>
			Total Minorities	


 Agency Director

Highway-user Receipts & Distribution
Fiscal Year 2006

Receipts	%	Distribution	%
	of Total		of Total
AHTD			
Motor Fuel Tax	73.25%	State Central Service	2.79%
Act 445/73 (State Aid Roads)	3.46%	Surcharge for Central Services	0.18%
Vehicle Registration Fees	18.33%	Interstate Motor Fuel Tax Refund	2.36%
Trip Permits	0.08%	Cities & Counties	0.00%
		State Aid Road Fund	3.36%
Miscellaneous Income		County Aid Fund (Including Interest)	13.40%
Overload Permits & Penalties	1.64%	City Aid Fund (Including Interest)	13.40%
Title Transfer Fees	0.62%	AHTD	0.00%
Driver Search Fees	1.27%	State Highway Department Fund	0.00%
Other Income	0.09%	Highway-user Fees	63.48%
SHD Fund Interest	0.73%	Interest	0.49%
Sub total	99.46%	Total SHD Fund	63.98%
State Police		State Police	
Operators' License Fees	0.33%	State Central Service	0.00%
Drive-Out License Fee	0.01%	Operators' License Fees	0.33%
Intransit Fees	0.00%	Drive-out License Fees	0.01%
Sub total	0.34%	Intransit Fees	0.00%
		Total State Police	0.34%
Department of Finance & Administration			
Motor Vehicle Title Fees	0.19%	Department of Finance & Administration	
Total Highway-user Receipts	100.00%	Motor Vehicle Title Fees	0.19%
		Total Distribution	100.00%

Arkansas State Highway and Transportation Department
 Summary of Receipts
 RRA Fund

	Actual Receipts		Estimated Receipts	
	2005-2006	2006-2007	2007-2008	2008-2009
Highway State Revenues	\$ 384,549,200	\$ 386,000,000	\$ 387,000,000	\$ 388,000,000
Federal-Aid Highway Trust Fund	\$ 419,121,042	\$ 525,000,000	\$ 503,000,000	\$ 506,000,000
Federal-General Fund	\$ 5,907,063	\$ 14,608,000	\$ 31,046,000	\$ 27,893,000
Federal-Corp of Engineers	\$ 255,151	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Federal Rail & Mass Transit	\$ 10,067,061	\$ 18,000,000	\$ 18,000,000	\$ 18,000,000
Federal-Drug Enforcement	\$ -	\$ 300,000	\$ 300,000	\$ 300,000
Federal Motor Carriers	\$ 1,668,027	\$ 3,000,000	\$ 3,500,000	\$ 3,500,000
Federal Transportation Safety	\$ 5,046,734	\$ 5,050,000	\$ 5,050,000	\$ 5,050,000
Bond Proceeds & TIFIA-Bella Vista	\$ -	\$ 22,100,000	\$ 53,700,000	\$ 105,700,000
Interest Income - AHTD	\$ 3,077,798	\$ 4,000,000	\$ 4,200,000	\$ 4,000,000
Job Credits	\$ 2,297,090	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Damage Settlements	\$ 553,836	\$ 500,000	\$ 500,000	\$ 500,000
Engineering State Aid Road	\$ 5,855,052	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
Cities, Counties and Other	\$ 16,768,382	\$ 20,000,000	\$ 20,000,000	\$ 20,000,000
Agencies Share of Construction	\$ 9,910,919	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Miscellaneous Receipts	\$ 6,075,645	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Total	\$ 871,153,000	\$ 1,029,558,000	\$ 1,057,296,000	\$ 1,109,943,000

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

Biennial Department Appropriation Summary

Arkansas State Highway and Transportation Dept
90

Charter Title	2005-06		Expenditures		2006-07		2007-08		Request		2008-09		Recommendations	
	Actual	No. of Pos	Budgeted	No. of Pos	Authorized	No. of Pos	Total	No. of Pos	Total	No. of Pos	Total	No. of Pos	2007-08	2008-09
RRA-State Highway and Transportation Dept.	877,020,662	5,132	1,474,150,000	5,132	1,474,150,000	5,132	1,479,650,000	4,864	1,485,650,000	4,864				
RRB-State Aid Road System	21,267,335		30,000,000		30,000,000		30,000,000		30,000,000					
HUA- NOAA Radio System	3,068		4,000		4,000		4,000		4,000					
HUA- Public Transportation	350,000		350,000		350,000		350,000		350,000					
TPF-Highway Public Transit Operations	3,017,820		3,500,000		3,500,000		4,600,000		4,600,000					
TRR-Arkansas State Highway Empoyees Retirement System	62,785,539		100,000,000		100,000,000		100,000,000		100,000,000					
Grand Total	964,444,444		1,808,004,000		1,608,004,000		1,614,604,000		1,620,604,000					0
Fund Sources														
Fund Balances	171,123,213	15%	167,150,219	13%	167,150,219	13%	99,628,889	8%	95,658,889	7%				
General Revenues	353,068	0%	354,000	0%	354,000	0%	354,000	0%	354,000	0%				
Federal Funds	442,065,078	38%	570,956,000	42%	570,956,000	42%	565,896,000	44%	565,743,000	43%				
Special Revenues	408,193,603	36%	410,400,000	31%	410,400,000	31%	411,500,000	32%	412,600,000	31%				
SI Central Svcs. Fund														
Non-Revenue Receipts	41,146,489	4%	51,630,000	4%	51,630,000	4%	51,830,000	4%	51,630,000	4%				
Bond & TIFIA Proceeds														
Trust Funds	62,637,567	6%	22,100,000	2%	22,100,000	2%	53,700,000	4%	105,700,000	8%				
Other	6,075,645	1%	100,000,000	8%	100,000,000	8%	100,000,000	8%	100,000,000	7%				
Total Funding	1,131,594,663	100%	1,327,592,219	100%	1,327,592,219	100%	1,287,908,889	100%	1,336,685,889	100%				
Excess Appro/(Funding)	-167,150,219		\$ 280,411,781		\$ 280,411,781		\$ 326,695,111		\$ 283,918,111					
Grand Total	964,444,444		\$1,608,004,000		\$1,608,004,000		\$1,614,604,000		\$1,620,604,000					

Agency Position Usage Report

Authorized In Act	FY2004-2005			FY2005-2006			FY2006-2007										
	Budgeted Filled	Unbudgeted Total	% of Authorized Unused	Budgeted Filled	Unbudgeted Total	% of Authorized Unused	Budgeted Filled	Unbudgeted Total	% of Authorized Unused								
5,171	3,900	102	4,002	1,169	24.58%	5,132	3,914	226	4,140	992	23.73%	5,132	3,870	263	4,133	999	24.59%

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

Biennial Appropriation Summary

Department Arkansas State Highway and Transportation Dept
 Fiscal Year 2006
 Agency 90
 Appropriation 182
 Fund RRA-State Highway and Transportation Department

Charter Title	Expenditures			Request		Recommendations	
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	2007-08	Legislative 2008-09
Regular Salaries	141,605,491	160,000,000	160,000,000	164,000,000	169,000,000		
Overtime	3,451,134	7,000,000	7,000,000	7,000,000	7,000,000		
Personal Services	43,284,458	51,500,000	51,500,000	53,000,000	54,000,000		
Operating Expenses	74,063,646	250,500,000	250,500,000	200,500,000	250,500,000		
Conf. Fees & Travel	129,399	250,000	250,000	250,000	250,000		
Prof. Fees & Services	28,993,669	45,000,000	45,000,000	45,000,000	45,000,000		
Capital Outlay	510,821,057	879,860,000	879,860,000	869,860,000	869,860,000		
Data Processing	0	40,000	40,000	40,000	40,000		
Debt Service	74,671,828	80,000,000	80,000,000	140,000,000	90,000,000		
Grand Total	877,020,682	1,474,150,000	1,474,150,000	1,479,650,000	1,485,650,000		0
Fund Sources							
Fund Balances	150,419,012	144,551,330	144,551,330	80,000,000	80,000,000		
General Revenues	-	-	-	-	-		
Federal Funds	442,065,078	570,958,000	570,958,000	565,896,000	565,743,000		
Special Revenues	384,549,200	386,000,000	386,000,000	387,000,000	388,000,000		
St Central Svcs. Fund	-	-	-	-	-		
Non-Revenue Receipts	38,463,077	45,500,000	45,500,000	45,700,000	45,500,000		
Bond & TIFIA Proceeds	-	22,100,000	22,100,000	53,700,000	105,700,000		
Const. & Fiscal Off. Fund	-	-	-	-	-		
Other	6,075,645	5,000,000	5,000,000	5,000,000	5,000,000		
Total Funding	1,021,572,012	\$ 1,174,109,330	\$ 1,174,109,330	\$ 1,137,296,000	\$ 1,189,943,000		
Excess Appro./(Funding)	-144,551,330	\$ 300,040,670	\$ 300,040,670	\$ 342,354,000	\$ 295,707,000		
Grand Total	877,020,682	\$ 1,474,150,000	\$ 1,474,150,000	\$ 1,479,650,000	\$ 1,485,650,000		

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

Biennial Appropriation Summary

Department Arkansas State Highway and Transportation Dept
 Fiscal Year 2006
 Agency 90
 Appropriation 185
 Fund RRB-State Aid Road System

Charter Title	Expenditures		Request		Recommendations		
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	2007-08 Legislative	2008-09
Construction, Reconstruction and Improvement of Roads on the State Aid Road System as Authorized by Act 445 of 1973, as amended; and Transfer of Engineering and other Expenses to the State Highway and Trans. Dept.	21,267,335	30,000,000	30,000,000	30,000,000	30,000,000		
Grand Total	21,267,335	30,000,000	30,000,000	30,000,000	30,000,000	0	0
Fund Sources							
Fund Balances	18,708,483	20,261,676	20,261,676	17,261,676	14,261,676		
General Revenues	0						
Federal Funds	0						
Special Revenues	20,264,209	21,000,000	21,000,000	21,000,000	21,000,000		
St Central Svcs. Fund	0						
Non-Revenue Receipts	2,556,319	6,000,000	6,000,000	6,000,000	6,000,000		
Cash Funds	0						
Const. & Fiscal Off. Fund	0						
Other	0						
Total Funding	41,529,011	47,261,676	47,261,676	44,261,676	41,261,676		
Excess Approp./(Funding)	-20,261,676	-17,261,676	-17,261,676	-14,261,676	-11,261,676		
Grand Total	21,267,335	30,000,000	30,000,000	30,000,000	30,000,000		

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

Biennial Appropriation Summary

Department Arkansas State Highway and Transportation Dept
 Fiscal Year 2006
 Agency 90
 Appropriation 87
 Fund HUA- NOAA Radio System

Charter Title	Expenditures			Request		Recommendations	
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	2007-08 Legislative	2008-09
Operating Expenses	3,068	4,000	4,000	4,000	4,000		
Grand Total	3,068	4,000	4,000	4,000	4,000	0	0
Fund Sources							
Fund Balances	0						
General Revenues	3068	4000	4000	4000	4000		
Federal Funds	0						
Special Revenues	0						
St. Central Svcs. Fund	0						
Non-Revenue Receipts	0						
Cash Funds	0						
Const. & Fiscal Off. Fund	0						
Other	0						
Total Funding	3068	4000	4000	4000	4000		
Excess Appro./(Funding)	0	0	0	0	0		
Grand Total	3,068	4,000	4,000	4,000	4,000		

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

Biennial Appropriation Summary

Department: Arkansas State Highway and Transportation Dept
 Fiscal Year: 2006
 Agency: 90
 Appropriation: 186
 Fund: HUA-Public Transportation

Charter Title	Expenditures			Request		Recommendations	
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	2007-08 Legislative	2008-09
Highway and Transportation Dept. Funding Assistance to Rural and Urban Transportation Agencies for Project and Program Development and Capital Improvements to and Operating Assistance for the Public Transportation Programs Serving the Transportation Dept.	350,000	350,000	350,000	350,000	350,000		
Grand Total	350,000	350,000	350,000	350,000	350,000	0	0
Fund Sources							
Fund Balances	0						
General Revenues	350000	350000	350000	350000	350000		
Federal Funds	0						
Special Revenues	0						
St Central Svcs. Fund	0						
Non-Revenue Receipts	0						
Cash Funds	0						
Const. & Fiscal Off. Fund	0						
Other	0						
Total Funding	350000	350000	350000	350000	350000		
Excess Appro./(Funding)	0	0	0	0	0		
Grand Total	350,000	350,000	350,000	350,000	350,000		

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

Biennial Appropriation Summary

Department Arkansas State Highway and Transportation Dept
 Fiscal Year 2006
 Agency 90
 Appropriation 142
 Fund TPF-Hwy/Pub Transit Operations

Charter Title	Expenditures		Request		Recommendations	
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	Legislative 2007-08 2008-09
Arkansas Public Transit Trust Fund Program Expenses	3,017,820	3,500,000	3,500,000	4,600,000	4,600,000	
Grand Total	3,017,820	3,500,000	3,500,000	4,600,000	4,600,000	0 0
Fund Sources						
Fund Balances	1,570,695	2,060,162	2,060,162	2,090,162	1,120,162	
General Revenues	-					
Federal Funds	-					
Special Revenues	3,380,194	3,400,000	3,400,000	3,500,000	3,600,000	
St Central Svcs. Fund	-					
Non-Revenue Receipts	127,093	130,000	130,000	130,000	130,000	
Cash Funds	-					
Const. & Fiscal Off. Fund	-					
Other	-					
Total Funding	5,077,982	5,590,162	5,590,162	5,720,162	4,850,162	
Excess Appro./(Funding)	(2,060,162)	(2,090,162)	(2,090,162)	(1,120,162)	(250,162)	
Grand Total	3,017,820	3,500,000	3,500,000	4,600,000	4,600,000	

**ARKANSAS STATE HIGHWAY AND TRANSPORTATION DEPARTMENT
SALARY REQUEST**

As shown in the table below the Department has reduced authorized positions by 654 from 1989 through this proposed budget. This change corresponds with the trend of reducing the number of positions requested as shown in the table below along with a summary of title and position changes:

Biennial Period	Positions Requested
1989-1991	5518
1991-1993	5346
1993-1995	5344
1995-1997	5262
1997-1999	5245
1999-2001	5028
2001-2003	5111
2003-2005	5171
2005-2007	5132
2007-2009	4864

Summary of Salary Budget Request 2007-09	Number of Changes
Decrease in requested positions	268
Number of title up-grades	1
Number of title down-grades	2
New titles	1

For the 86th General Assembly, we are requesting one new title having 20 positions. The title is needed because federal regulations now require Bridge Inspectors to have five (5) years bridge inspection experience in NBIS Bridge Inspection, or be a Professional Engineer, or be certified under the National Society of Professional Engineers. The 20 positions provide for a trained and experience pool for future Bridge Inspectors. The one up-grade is for one (1) Section Head - EEO position which has responsibilities comparable to other Section Heads classified as Grade 18.

The Department is requesting that during the 2007-2009 biennium, the current salary maximum be increased per year in accordance with the following table:

Percent of Increase	Amount
3%	First \$50,000
1.99%	\$50,001-\$90,000
1.5%	Greater than \$90,000

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY TITLE	EXPENDITURES			AGENCY REQUEST			LEGISLATIVE		
			FY06-08 ACTUAL	FY06-07 BUDGETED	FY07-08 BUDGETED	FY07-08 NO. POS.	FY08-09 ANNUAL RATE	FY08-09 NO. POS.	FY07-08 ANNUAL RATE	FY08-09 ANNUAL RATE	FY08-09 NO. POS.
1	99	Director of Highways and Transportation	\$ 137,292	\$ 143,270	\$ 146,326	1	\$ 149,432				
2	99	Chief Engineer	\$ 126,440	\$ 131,874	\$ 134,761	1	\$ 137,691				
3	99	Assistant to the Director	\$ 120,516	\$ 122,713	\$ 125,463	1	\$ 128,254				
4	99	Assistant Chief Engineer - Design	\$ 113,368	\$ 116,183	\$ 120,865	1	\$ 123,587				
5	99	Assistant Chief Engineer - Operations	\$ 113,368	\$ 116,183	\$ 120,865	1	\$ 123,587				
6	99	Assistant Chief Engineer - Planning	\$ 113,198	\$ 116,183	\$ 120,865	1	\$ 123,587				
7	99	Chief Legal Counsel	\$ 107,122	\$ 111,472	\$ 114,053	1	\$ 116,673				
8	98	Chief Fiscal Officer	\$ 108,294	\$ 110,687	\$ 113,286	1	\$ 115,864				
9	99	Construction Engineer	\$ 98,582	\$ 103,704	\$ 106,169	1	\$ 108,670				
10	99	State Maintenance Engineer	\$ 114,744	\$ 103,704	\$ 106,169	1	\$ 108,670				
11	99	District Engineer	\$ 965,058	\$ 100,823	\$ 103,041	10	\$ 105,496				
12	99	Division Head	\$ 1,167,013	\$ 100,823	\$ 103,041	12	\$ 105,496				
13	XX	SALARY LEVEL	\$ 92,591	\$ 94,860	\$ 97,222		\$ 89,590				
		Administrative Officer V	\$ 110,953	\$ 167,804		3					
		Deputy Chief Counsel	\$ 81,846	\$ 83,390		1					
		Assistant Division Head	\$ 633,614	\$ 370,922		10					
		Assistant State Maintenance Engineer	\$ -	\$ -		1					
		Chief Auditor	\$ 81,546	\$ 63,330		1					
		Chief, Arkansas Highway Police	\$ 90,662	\$ 93,106		1					
		Civil Engineer VI	\$ 98,922	\$ 90,698		2					
		Assistant Construction Engineer				1					
		District Construction Engineer	\$ 824,242	\$ 841,490		10					
		District Maintenance Engineer	\$ 828,222	\$ 846,976		10					

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Adl 181 of 2005
Fund RRA

Personal Services Summary
BR 253

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE						
			FY06-08 ACTUAL	FY06-07 BUDGETED	FY07-08	FY08-08	FY07-08	FY08-09					
			EXPENDED	NO. POS.	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.
14	XIX	Heavy Bridge Maintenance Engineer	\$ 87,728	1	1	\$ 95,100	1	\$ 97,435	1				
		SALARY LEVEL	\$ 90,531			R	1		1				
		Administrative Officer IV	\$ 137,982	2	2	R	1		1				
		Section Head - Facilities Management	\$ 75,818	1	1		1		1				
		Staff Land Surveyor	\$ 77,204	2	2		2		2				
		Civil Engineer V	\$ 29,180	1	1		1		1				
		Staff Permit Management Engineer	\$ 2,390,576	34	34	R**	33		33				
		Resident Engineer	\$ 315,980	5	5	R	5		5				
		Staff Bridge Design Engineer	\$ 366,238	5	5	R	4		4				
		Staff Construction Engineer					1		1				
		Systems Administrator					1		1				
		Staff Design Engineer	\$ 428,377	7	7		7		7				
		Staff Geotechnical Engineer	\$ 77,816	1	1		1		1				
		Staff Heavy Bridge Maintenance Engineer	\$ 77,362	1	1		1		1				
		Staff Hydraulic Engineer	\$ 78,526	1	1		1		1				
		Staff Maintenance Engineer	\$ 165,502	3	3		3		3				
		Staff Materials Engineer	\$ 85,204	1	1		1		1				
		Staff Planning Engineer	\$ 234,052	3	3		3		3				
		Staff Project Development Engineer	\$ 76,866	1	1		1		1				
		Staff Research Engineer	\$ 76,418	1	1		1		1				
		Staff Structures Engineer	\$ 79,302	1	1		1		1				
		Staff Surveys Engineer	\$ 77,044	3	3		3		3				
		Staff Traffic Engineer	\$ 182,140	2	2		2		2				

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Act 181 of 2005
Fund R8A

Personnel Services Summary
BR 255

ITEM NO	CURR GRADE CODE	CLASSIFICATION SALARY TITLE	EXPENDITURES				AGENCY REQUEST				LEGISLATIVE				
			FY05-06 ACTUAL	FY06-07 BUDGETED	FY07-08 ANNUAL RATE	FY08-09 ANNUAL RATE	FY05-06 NO. POS.	FY06-07 NO. POS.	FY07-08 NO. POS.	FY08-09 NO. POS.	FY05-06 ANNUAL RATE	FY06-07 ANNUAL RATE	FY07-08 ANNUAL RATE	FY08-09 ANNUAL RATE	
15	XVIII	SALARY LEVEL	\$ 87,619	\$ 88,834	\$ 92,090	\$ 94,380									
		Automated Surveys System Engineer	\$ 88,706	\$ 70,252			1	1							
		Automation Engineer V	\$ 72,338	\$ 73,762			1	1							
		Concrete and Steel Fabrication Engineer	\$ 83,278	\$ 84,838			1	1							
		Public Information Coordinator	\$ 68,806	\$ 70,252			1	1							
		Data Processing Manager	\$ 290,205	\$ 298,998			4	4							
		Fiscal Services Coordinator	\$ 77,846	\$ 79,326			1	1							
		Hydraulic Engineer	\$ 69,850	\$ 71,422			1	1							
		Materials Area Engineer	\$ 150,244	\$ 153,374			2	2							
		Quality Assurance Engineer	\$ 63,079	\$ 70,252			1	1							
		Personnel Officer	\$ -	\$ -			1	1							
		Program Administration Coordinator	\$ 72,204	\$ 73,528			1	1							
		Public Transportation Administrator	\$ 78,845	\$ 70,252			1	1							
		Section Head - Acquisition	\$ 72,580	\$ -			1	1							
		Section Head - Appraisals	\$ 63,178	\$ 70,252			1	1							
		Section Head - Assessments	\$ 40,250	\$ -			1	1							
		Section Head - Chemistry Laboratory	\$ 70,864	\$ 72,482			1	1							
		Section Head - Communications	\$ 69,806	\$ 70,252			1	1							
		Section Head - Federal Aid Billing	\$ 77,846	\$ 78,326			1	1							
		Senior Planning and Research Engineer	\$ 65,775	\$ 70,252			1	1							
		Section Head - Geotechnical	\$ 34,203	\$ 70,252			1	1							
		Bituminous Engineer	\$ 21,048	\$ -			1	1							
		Section Head - Mapping and Graphics	\$ 77,032	\$ 70,252			1	1							
		Section Head - Photogrammetry	\$ 69,006	\$ 70,252			1	1							

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Ad 181 of 2005
Fund RRA

Personal Services Summary
BR 255

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY/TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE	
			FY06-06 ACTUAL EXPENDED	FY08-07 BUDGETED	FY07-08 ANNUAL POS. RATE	FY08-09 ANNUAL POS. RATE	FY07-08 ANNUAL POS. RATE	FY08-09 ANNUAL POS. RATE
		Section Head - Public Involvement	\$ 68,633	72,486	1	1	1	1
		Section Head - Receipts and Expenditures	\$ 78,792	\$ 80,286	1	1	1	1
		Section Head - Relocation	\$ 80,706	\$ 82,264	1	1	1	1
		Section Head - Reports and Costs	\$ 78,782	\$ 80,288	1	1	1	1
		Section Head - Right-of-Way Administrative	\$ 68,806	\$ 70,252	1	1	1	1
		Section Head - Right-of-Way Engineering	\$ 88,282	\$ 70,538	1	1	1	1
		Section Head - Special Studies	\$ 82,401	\$ 70,252	1	1	1	1
		Section Head - Traffic Safety	\$ 88,806	\$ 70,252	1	1	1	1
		Section Head - Cultural Resources	\$ 68,808	\$ 70,252	1	1	1	1
		Section Head - Geographic Information System	\$ 69,006	\$ 70,252	1	1	1	1
		Section Head - Utilities	\$ 70,436	\$ 71,798	1	1	1	1
		Senior Bridge Design Engineer	\$ 445,415	\$ 436,774	10	10	10	10
		Senior Design Engineer	\$ 374,576	\$ 421,564	7	7	7	7
		Senior Programs & Contracts Engineer	\$ 69,772	\$ 71,344	1	1	1	1
		Senior Structures Engineer	\$ 71,246	\$ 72,644	1	1	1	1
		Staff Attorney	\$ 479,092	\$ 492,488	8	8	8	8
		Section Head - Construction Payments and Audits	\$ 70,045	\$ 71,318	1	1	1	1
		SALARY LEVEL	\$ 82,687	\$ 84,991			\$ 88,380	
		Administrative Officer III	\$ 157,614	\$ 134,134	8	8	8	8
		Assistant Chief Auditor	\$ 76,280	\$ 77,688	1	1	1	1
		Assistant Resident Engineer	\$ 1,850,734	\$ 1,743,014	30	30	31	31
		Automation Engineer IV	\$ 71,350	\$ 72,748	1	1	1	1
		Section Head - NPDES	\$ 64,512	\$ 65,726	1	1	1	1
		Bridge Management Engineer	\$ 89,988	\$ 71,370	1	1	1	1

Department Arkansas State Highway and Transportation Department
Agency 060
Appropriation 182 Act '81 of 2005
Fund RRA

Personal Services Summary
BR 265

ITEM NO	CURR GRADE CODE	CLASSIFICATION SALARY TITLE	EXPENDITURES				AGENCY REQUEST				LEGISLATIVE			
			FY05-08 ACTUAL	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09	FY07-08	FY08-09	FY07-08	FY08-09		
			EXPENDED	NO. POS.	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	Grade	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.
		Civil Engineer IV	\$ 171,721	7	\$ 134,420	7			7					
		Computer Technical Coordinator	\$ 64,612	4	\$ 63,728	4			4					
		District Materials Supervisor	\$ 630,498	10	\$ 878,080	10			10					
		Pavement Management Engineer	\$ 40,784	1	-	1			1					
		Laboratory Facility Manager	\$ 69,032	1	\$ 70,278	1			1					
		Programs and Contracts Engineer II	\$ 2,462	1	-	1			1					
		Reviewing Appraiser	\$ 188,578	3	\$ 203,918	3			3					
		Section Head - Resurfication	\$ 63,471	1	\$ 66,092	1			1					
		Section Head - E.E.O.	\$ 64,512	1	\$ 65,728	1			1					
		Arkansas Highway Police Major	\$ 81,512	1	\$ 83,096	1			1					
		Section Head - Reproduction	\$ 64,412	1	\$ 65,728	1			1					
		Section Head - Training and Safety	\$ 64,412	1	\$ 65,728	1			1					
		Senior Environmental Scientist	\$ 22,626	5	-	5			5					
		Senior Traffic Engineer	\$ 76,944	2	\$ 77,272	2			2					
		Senior Transportation Planner	\$ 53,583	1	\$ 67,396	1			1					
		Land Surveyor II	\$ -	1	-	1			1					
		Technology Transfer Program Manager	\$ 57,195	1	\$ 71,942	1			1					
		Transportation Planning Engineer	\$ -	1	-	1			1					
		SALARY LEVEL	\$ 78,206		\$ 80,242									
		Administrative Analyst	\$ 60,806	1	\$ 62,218	1			1					
		Advanced Bridge Design Engineer	\$ 238,584	5	\$ 245,882	6			6					
		Advanced Construction Field Engineer	\$ 710,854	20	\$ 748,854	20			20					
		Advanced Design Engineer	\$ 243,218	6	\$ 307,346	6			6					
		Advanced Research Study Engineer	\$ 62,336	1	\$ 63,700	1			1					

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Act 181 of 2005
Fund RRA

Personal Services Summary
BR 255

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE					
			FY05-06 ACTUAL EXPENDED	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09				
					NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE
		Advanced Structures Engineer	\$ -	-	2	D	2		2			
		Assistant Maintenance Superintendent	\$ 139,104	141,595	2		1		1			
		Project Development Engineer	\$ 20,015	-	1		1		1			
		Environmental Scientist III	\$ -	-	2		2		2			
		Federal Programs Coordinator	\$ 60,244	61,230	1		1		1			
		Geodetic Surveys Coordinator	\$ -	-	1		1		1			
		Heavy Bridge Maintenance Superintendent	\$ 83,704	85,052	1		1		1			
		Intermodal Transportation Planner	\$ 82,484	83,848	1		1		1			
		Lead Section Analyst	\$ 214,738	252,330	5		5		5			
		Program Administration Engineer	\$ 75,903	-	1		1		1			
		Staff Administrative Assistant	\$ -	67,080	3	D	2		2			
		GIS Supervisor	\$ 49,695	53,128	1		1		1			
		Traffic Services Specialist	\$ 86,720	73,398	1		1		1			
		PTA Grants Officer	\$ 46,742	81,230	1		1		1			
		SALARY LEVEL	\$ 73,662	75,812	1	\$ 77,588	1	\$ 79,621	1			
		Administrative Officer II	\$ 256,270	232,518	5		5		5			
		Advanced Hydraulic Design Engineer	\$ 56,512	57,122	2		2		2			
		Advanced Programs and Contracts Specialist	\$ 58,528	58,486	2		2		2			
		Advanced Traffic Engineer	\$ 60,586	61,698	2		2		2			
		Application Analyst/Programmer V	\$ 62,172	63,338	3		3		3			
		Arkansas Highway Police Captain	\$ 377,757	384,233	6		6		6			
		Attorney	\$ 22,256	57,122	4		4		4			
		Automation Engineer III	\$ -	-	1		1		1			

Department Arkansas State Highway and Transportation Department
Agency 030
Appropriation 182 Act 181 of 2005
Fund FRA

Personal Services Summary
BR 256

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY / TITLE	EXPENDITURES			AGENCY REQUEST				LEGISLATIVE				
			FY06-06 ACTUAL EXPENDED	FY06-07 BUDGETED	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09	FY07-08	FY08-09			
				NO. POS.	NO. POS.	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.
		Cartographer Supervisor	\$ 60,186	1	\$ 61,152	1								
		Civil Engineer III	\$ 139,590	3	116,056	3								
		Surveys Technical Coordinator	\$ 57,002	1	58,110	1								
		Construction Project Coordinator	\$ 1,586,565	32	1,663,090	32								
		District Bridge Inspector	\$ 1,089,508	19	1,117,402	19								
		Electronic Data Processing Auditor	\$ 80,604	1	63,102	1								
		Engineer III	\$ -	1	-	1								
		Environmental Scientist II	\$ 227,040	5	231,972	5								
		Land Surveyor I	\$ 46,315	1	57,122	1								
		Facilities Management Specialist	\$ 60,218	1	61,204	1								
		Multimedia Highway Information System Coordinator	\$ 56,846	1	57,854	1								
		Pavement Profiler Job Superintendent	\$ 58,027	1	59,124	1								
		Photogrammetric Specialist	\$ 57,410	1	58,344	1								
		Programs and Contracts Engineer I	\$ 56,808	2	58,240	2								
		Railroad Crossing Coordinator	\$ 57,392	1	58,526	1								
		Realty Appraiser/Negotiator	\$ 217,875	4	230,516	4								
		Senior Designer	\$ 463,218	10	471,666	10								
		Senior Traffic Investigator	\$ 143,409	3	126,602	3								
		Signing Superintendent	\$ 57,904	1	58,838	1								
		Software Analyst III	\$ 108,082	2	114,426	2								
		Statewide Bridge Inspector	\$ 58,736	1	59,982	1								
		Striping Superintendent	\$ 57,804	1	58,838	1								
		Structural Detailing Specialist	\$ 188,558	4	191,776	4								
		Survey Specialist	\$ 164,890	4	171,398	4								

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 162 Act 181 of 2005
Fund RRA

Personal Services Summary
BR 255

ITEM NO.	CURR GRADE	CLASSIFICATION SALARY/TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE								
			FY08-06 ACTUAL EXPENDED	FY08-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09							
19	XIV	Transportation Engineer	\$ 108,204	\$ 114,244	2	2	2	2	2	2	2	2	2	2	2
		SALARY LEVEL	\$ 68,129	\$ 70,982											
		Administrative Assistant III	\$ 417,984	\$ 377,832	12	12	11	11	11	11	11	11	11	11	11
		Safety Information Coordinator													
		Agronomist	\$ 55,980	\$ 58,862	1	1	1	1	1	1	1	1	1	1	1
		Aircraft Pilot	\$ -	\$ -	1	1	1	1	1	1	1	1	1	1	1
		Applications Analyst/Programmer IV	\$ 103,920	\$ 106,976	3	3	3	3	3	3	3	3	3	3	3
		Area Maintenance Supervisor	\$ 4,508,312	\$ 4,481,282	84	84	85	85	85	85	85	85	85	85	85
		Arkansas Highway Police First Lieutenant	\$ 455,506	\$ 403,013	10	10	10	10	10	10	10	10	10	10	10
		Beautification Coordinator III	\$ 55,457	\$ -	1	1	1	1	1	1	1	1	1	1	1
		Bridge Job Superintendent	\$ 557,356	\$ 567,450	10	10	10	10	10	10	10	10	10	10	10
		Budget and Expenditure Controller	\$ 54,088	\$ 55,328	1	1	1	1	1	1	1	1	1	1	1
		Chemist III	\$ 51,761	\$ 52,988	2	2	2	2	2	2	2	2	2	2	2
		Cartographer IV	\$ 52,210	\$ 52,988	1	1	1	1	1	1	1	1	1	1	1
		Construction Field Engineer II	\$ 831,637	\$ 905,814	22	22	22	22	22	22	22	22	22	22	22
		Environmental Scientist I	\$ 40,100	\$ 105,978	8	8	8	8	8	8	8	8	8	8	8
		Equipment Maintenance Supervisor	\$ 549,428	\$ 560,824	10	10	10	10	10	10	10	10	10	10	10
		Equipment Specialist	\$ 188,303	\$ 191,802	4	4	4	4	4	4	4	4	4	4	4
		External EEO Coordinator	\$ 51,910	\$ 52,988	1	1	1	1	1	1	1	1	1	1	1
		Heavy Bridge Maintenance Supervisor	\$ 160,881	\$ 108,788	3	3	3	3	3	3	3	3	3	3	3
		Insurance Administrator	\$ 52,110	\$ 52,988	1	1	1	1	1	1	1	1	1	1	1
		Internal EEO Coordinator	\$ 53,986	\$ 58,018	1	1	1	1	1	1	1	1	1	1	1
		Maintenance Job Superintendent	\$ 530,848	\$ 517,764	11	11	11	11	11	11	11	11	11	11	11
		Photogrammetry Technician IV	\$ 104,220	\$ 105,978	2	2	2	2	2	2	2	2	2	2	2

Department Arkansas State Highway and Transportation Department
Agency 060
Appropriation 182 Act 181 of 2005
Fund RRSA

Personal Services Summary
BR 235

ITEM NO	CURR GRADE	CURR CODE	CLASSIFICATION SALARY / TITLE	EXTENDING		EXTENDING		AGENCY REQUEST		LEGISLATIVE			
				FY05-06 ACTUAL	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09				
				EXPENDED	NO. POS.	BUDGETED	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.
			Property Manager	\$ 60,763	1	\$ 53,768	1						
			Realty Appraiser III	\$ 197,540	8	\$ 211,952	8	D	6				
			Relocation Coordinator	\$ 244,192	5	\$ 248,846	5		5				
			Research Information Coordinator	\$ 52,010	1	\$ 52,888	1		1				
			Programs & Contracts Specialist II	\$ 52,585	1	\$ 53,664	1		1				
			Retirement Officer	\$ 52,964	1	\$ 53,798	1		1				
			Right-of-Way Coordinator	\$ 65,512	1	\$ 66,384	1		1				
			Right-of-Way Engineering Specialist	\$ 55,408	1	\$ 56,264	1		1				
			Right-of-Way Negotiator	\$ 379,439	7	\$ 391,950	7		7				
			Sealing Job Superintendent	\$ 537,814	10	\$ 486,720	10		10				
			Senior Accountant	\$ 220,742	4	\$ 224,692	4		4				
			Senior External Auditor	\$ 262,331	6	\$ 268,048	6		6				
			Senior Internal Auditor	\$ 320,346	7	\$ 327,900	7		7				
			Senior Utilities Coordinator	\$ 107,281	2	\$ 111,046	2		2				
			Sign Shop Supervisor	\$ 57,904	1	\$ 58,836	1		1				
			Survey Crew Chief	\$ 688,314	12	\$ 802,188	12		12				
			Traffic Investigator	\$ 137,398	3	\$ 160,108	3		3				
			Transportation Study Coordinator	\$ 108,165	2	\$ 111,306	2		2				
			User Support Liaison	\$ 107,280	2	\$ 108,914	2		2				
			Utility Auditor	\$ 107,760	2	\$ 109,720	2		2				
			SALARY LEVEL	\$ 64,701		\$ 66,480							
			Administrative Assistant II	\$ 390,108	8	\$ 396,806	8		8				
			Personnel Specialist										
			Administrative Officer I	\$ 198,294	4	\$ 202,046	4		4				

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Ad 181 of 2005
Fund RRA

Personal Services Summary
BR 265

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY / TITLE	EXPENDITURES				AGENCY REQUEST				LEGISLATIVE							
			FY05-06 ACTUAL EXPENDED	FY06-07 BUDGETED	FY07-08	FY08-08	FY07-08	FY08-08	FY07-08	FY08-08	FY07-08	FY08-08						
		Applications Analyst III	\$ -	\$ -														
		Arkansas Highway Police Second Lieutenant	\$ 270,647	\$ 268,567														
		Automation Engineer II	\$ 47,945	\$ 50,232														
		Bridge Design Engineer	\$ 178,310	\$ 198,872														
		Cartographer III	\$ 153,788	\$ 158,468														
		Chemist II	\$ 70,785	-														
		Civil Engineer II	\$ 184,314	\$ 251,212														
		Closing Agent	\$ 100,164	\$ 101,816														
		Construction Field Engineer I	\$ 665,989	\$ 583,735														
		Design Engineer	\$ 171,389	\$ 346,034														
		District Office Manager	\$ 509,248	\$ 521,550														
		Engineer II	\$ -	-														
		Geologist II	\$ -	-														
		Geotechnical Specialist	\$ 53,568	\$ 54,496														
		Hydraulic Design Engineer	\$ 47,710	\$ 46,984														
		Information System Analyst	\$ -	-														
		Investigator	\$ 49,394	\$ 50,294														
		Laboratory Coordinator	\$ 205,728	\$ 209,196														
		Photographer	\$ 52,522	\$ 53,300														
		Planning Engineer	\$ 22,020	\$ 48,984														
		Programs & Contracts Specialist I	\$ -	-														
		Right-of-Way Plans Designer III	\$ 104,415	\$ 105,430														
		Roadway Designer	\$ 271,979	\$ 253,734														
		Safety Inspection Officer	\$ 245,590	\$ 250,250														

Department Arkansas State Highway and Transportation Department
Agency D80
Appropriation 182 Act 181 of 2005
Fund R83A

Personal Services Summary
BR 265

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY/TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE			
			FY05-06 ACTUAL EXPENDED	FY06-07 BUDGETED	FY07-08 ANNUAL NO. POS.	FY08-09 ANNUAL NO. POS.	FY07-08 ANNUAL NO. POS.	FY08-09 ANNUAL NO. POS.		
21	XII	Senior Abstractor	\$ 84,388	102,882	2	2				
		Senior Inspector	\$ 3,084,892	3,155,864	69	69				
		Senior Survey Office Technician	\$ 48,010	46,984	1	1				
		Shop Supervisor	\$ 442,712	450,398	10	10				
		Software Analyst II	\$ 3,808	-	4	4				
		Training Specialist	\$ 50,794	51,636	1	1				
		Transportation Planner	\$ 149,872	152,750	4	4				
		Transportation Specialist	\$ 146,511	100,584	3	3				
		Utility Coordinator II	\$ 193,898	198,640	6	6				
		SALARY LEVEL	\$ 60,435	62,184	4	4				
		Abstractor	\$ 138,813	182,130	4	4				
		Accountant II	\$ -	-	3	3				
		Administrative Assistant I	\$ 429,426	400,010	16	16				
		Applications Analyst/Programmer III	\$ 88,636	80,376	3	3				
Auditor	\$ 43,679	45,188	4	4						
Beautification Coordinator II	\$ 94,240	95,936	2	2						
Buyer	\$ 91,476	92,788	4	4						
Cartographer II	\$ 90,882	83,080	2	2						
Commission Secretary	\$ 47,144	47,892	1	1						
DBE Program Coordinator	\$ -	-	1	1						
District Permit Officer	\$ 483,086	498,834	10	10						
Division Office Manager	\$ 99,583	101,140	2	2						
Engineering Research Technician II	\$ 45,328	46,124	2	2						
Environmental Analyst III	\$ 331,829	384,364	10	10						

Department Arkansas State Highway and Transportation Department
Agency 050
Appropriation 182 Ad 181 of 2005
Fund RRA

Personal Services Summary
BR 265

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY/TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE					
			FY06-06 ACTUAL	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09				
			EXPENDED	NO. POS.	BUDGETED	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.
		Estimates Supervisor	\$ 200,833	4	\$ 200,772	4		4		4		
		Geotechnical Dir Party Chief	\$ 142,220	3	\$ 144,684	3		3		3		
		Highway Performance & Needs Analyst II	\$ 50,286	1	\$ 51,272	1		1		1		
		Hydraulics Documentation Specialist	\$ -	1	\$ -	1		1		1		
		Mat and Supply Supervisor	\$ 57,774	1	\$ 58,708	1		1		1		
		Maintenance Inventory Coordinator	\$ 52,964	1	\$ 53,788	1		1		1		
		Motor Carrier Safety Inspector	\$ 96,816	2	\$ 100,516	2		2		2		
		Photogrammetry Laboratory Supervisor	\$ 45,818	1	\$ 46,540	1		1		1		
		Photogrammetry Technician III	\$ 50,390	2	\$ 51,116	2		2		2		
		Public Transportation Coordinator	\$ 48,804	2	\$ 49,504	2		2		2		
		Realty Appraiser II	\$ 166,798	5	\$ 136,214	5		5		5		
		Senior Construction Materials Inspector	\$ 1,252,635	32	\$ 1,362,764	32		32		32		
		Subcontract Administrator	\$ -	4	\$ 45,188	4		4		4		
		Structural Detailer	\$ 44,016	1	\$ -	1		1		1		
		Surveys Research Technician II	\$ -	2	\$ 45,188	2		2		2		
		Transportation Information Analyst	\$ 44,018	2	\$ 45,188	2		2		2		
		SALARY LEVEL	\$ 56,330	3	\$ 57,950	3	\$ 59,600	3	\$ 61,231	3		
		Application Analyst/Programmer II	\$ 81,851	3	\$ 84,446	3		3		3		
		Arkansas Highway Police Sergeant	\$ 1,438,131	43	\$ 1,457,742	43		43		43		
		Assistant District Bridge Inspector	\$ -	1	\$ 41,600	1		1		1		
		Assistant Sign Shop Supervisor	\$ 40,029	1	\$ -	1		1		1		
		Automation Engineer I	\$ -	22	\$ 264,966	22		22		22		
		Civil Engineer I	\$ 544,357	9	\$ 358,826	9		9		9		
		Communication Maintenance Specialist	\$ 351,098	9	\$ -	9		9		9		

Department: Arkansas State Highway and Transportation Department
Agency: 030
Appropriation: 182 Act 181 of 2005
Fund: RRA

Personal Services Summary
BR 235

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY TITLE	EXPENDITURES		AGENCY REQUEST		LEGISLATIVE					
			FY05-06 ACTUAL	FY05-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09				
			EXPENDED	NO. POS.	BUDGETED	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.
		Construction Office Technician	\$ 49,454	1	\$ 50,154	1	D	0		0		
		Ornamental leader	\$ 5,815,878	145	\$ 5,567,952	145	D	140		140		
		Data Collection Supervisor	\$ 129,388	3	\$ 131,300	3		3		3		
		Information System Technician II	\$ -	1	\$ -	1		1		1		
		Electrician	\$ 102,572	2	\$ 104,338	2		1		1		
		Electrician's Aide	\$ -	3	\$ -	3		1		1		
		Engineer I	\$ -	2	\$ 89,382	2		3		3		
		Pavement Management Specialist	\$ 88,222	2	\$ -	2		2		2		
		Environmental Analyst II	\$ -	2	\$ -	2		2		2		
		Ferry Boat Supervisor	\$ 44,622	1	\$ 45,292	1		1		1		
		Geologist I	\$ 34,598	1	\$ 41,600	1		1		1		
		Highway Performance and Needs Analyst I	\$ 41,144	1	\$ 42,224	1		1		1		
		Inspector	\$ 2,358,579	77	\$ 2,715,440	77	D	70		70		
		Materials Technician IV	\$ 178,254	7	\$ 179,166	7	D	6		6		
		Photogrammetry Technician II	\$ 40,908	2	\$ 41,800	2		2		2		
		Planning Contract Specialist	\$ 39,455	1	\$ 41,800	1		1		1		
		Program and Contracts Technician II	\$ 47,927	1	\$ 41,600	1		1		1		
		Public Affairs Specialist	\$ 40,508	1	\$ 41,600	1		1		1		
		Quality Assurance Supervisor	\$ 40,508	1	\$ 41,800	1		1		1		
		Records Supervisor	\$ 41,740	1	\$ 42,978	1		1		1		
		Right-of-Way Plans Designer II	\$ 170,399	4	\$ 174,842	4		4		4		
		Senior Design Technician	\$ 40,306	5	\$ 41,600	5	D	2		2		
		Sign Crew Supervisor	\$ 866,116	17	\$ 893,212	17		17		17		
		Software Analyst I	\$ 40,990	2	\$ 41,652	2		2		2		

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Act 181 of 2005
Fund BRRA

Personal Services Summary
BR 255

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY/TITLE	EXPENDITURES				AGENCY REQUEST				LEGISLATIVE			
			FY06-06 ACTUAL	FY06-07 BUDGETED	FY07-08	FY08-09	FY07-08	FY08-09	FY07-08	FY08-09				
			EXPENDED	NO. POS.	BUDGETED	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.	ANNUAL RATE	NO. POS.
		Storeroom Supervisor	\$ 487,200	11	\$ 474,890	11		11		11				
		Shipping Crew Supervisor	\$ 240,988	6	\$ 256,296	6		6		6				
		Surveys Office Technician	\$ 33,950	1	\$ 41,800	1		1		1				
		Surveys Research Technician I	\$ 39,787	1	\$ 41,800	1		1		1				
		Surveys Technician II	\$ 515,712	15	\$ 509,964	15		15		15				
		System Support Technician III	\$ -	3	\$ -	3		3		3				
		Telecommunication Supervisor II	\$ 40,508	1	\$ 41,600	1		1		1				
		Traffic Crash Analyst	\$ 41,130	1	\$ 42,888	1		1		1				
		Testing Equipment Specialist	\$ 82,072	2	\$ 83,366	2		2		2				
		Traffic Data Processing Analyst	\$ -	1	\$ -	1	D	0		0				
		Traffic Designer	\$ -	4	\$ -	4		4		4				
		Transportation Management Analyst III	\$ -	1	\$ -	1		1		1				
		SALARY LEVEL	\$ 52,319		\$ 53,983		\$ 55,435		\$ 57,038					
23	X	Accountant I	\$ 43,240	1	\$ 43,784	1	R	1		1				
		Administrative Aide V	\$ 257,801	7	\$ 253,344	7		6		6				
		Advanced Research Assistant	\$ 42,280	1	\$ 42,978	1		1		1				
		Aerial Photographer	\$ 38,380	1	\$ 38,974	1		1		1				
		Arkansas Highway Police Corporal	\$ 1,894,088	50	\$ 1,714,505	50		50		50				
		Beaufortification Coordinator I	\$ 113,162	4	\$ 115,778	4		4		4				
		Cartographer I	\$ 74,841	2	\$ 77,142	2		2		2				
		GIS Analyst	\$ 23,228	1	\$ 38,038	1		1		1				
		Chemist I	\$ 9,078	1	\$ 40,378	1	R	0		0				
		Ligation & Claims Assistant	\$ 33,609	1	\$ 39,294	1	R	0		0				
		Legal Title Assistant	\$ 37,540	1	\$ 39,294	1	R	0		0				

Department Arkansas State Highway and Transportation Department
Agency 090
Appropriation 182 Act 181 of 2005
Fund RDA

Personal Services Summary
BR 256

ITEM NO.	CURR GRADE CODE	CLASSIFICATION SALARY/TITLE	EXPENDITURES				GRADE
			FY05-06 ACTUAL	FY06-07 BUDGETED	NO. POS.	NO. POS.	
		Legal Assistant	\$ 354,637	\$ 379,600	22	22	
		Civil Engineer	\$ 1,018,088	\$ 777,842	30	30	
		Construction Aide III	\$ 588,538	\$ 502,008	25	25	
		Construction Materials Inspector	\$ 37,728	\$ 38,740	1	1	
		DRE Program Specialist	\$ 36,637	\$ 38,038	1	1	
		Electronics Technician	\$ 536,674	\$ 499,358	16	15	
		Environmental Analyst I	\$ 130,079	\$ 133,224	5	5	
		System Support Technician II	\$ 1,115,217	\$ 1,050,816	30	30	
		Office Administrative Assistant V	\$ 60,240	\$ 116,194	3	3	
		Programmer III	\$ 37,650	\$ 36,038	1	1	
		Quality Assurance Specialist II	\$ 41,488	\$ 76,076	3	3	
		Realty Appraiser I	\$ 1,218,894	\$ 1,219,270	33	33	
		Resident Office Technician	\$ 45,337	\$ 38,038	1	1	
		Section Office Coordinator	\$ 15,675	\$ -	4	4	
		Senior Hydraulics Technician	\$ 36,897	\$ 38,714	1	1	
		Survey Technician I	\$ 153,280	\$ 155,610	4	4	
		Training Coordinator	\$ 47,052	\$ 47,710	1	1	
		Transportation Management Analyst II	\$ 41,446	\$ 41,938	1	1	
		Publications Specialist	\$ 11,336	\$ -	2	2	
		Pavement Profiling Technician	\$ 48,406	\$ 49,859	0	0	
		Utility Coordinator I	\$ 236,058	\$ 250,510	0	0	
		SALARY LEVEL	\$ 79,442	\$ 72,020	3	3	
		Administrative Aide IV					
		Advanced Estimates Technician					

Department Arkansas State Highway and Transportation Department
 Agency 090
 Appropriation 182 Adl 181 of 2005
 Fund RRA

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION

ACT#: 181

SECTION#: 8

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

SOCIAL SECURITY AND RETIREMENT. The State Highway and Transportation Department's expenses for Social Security Matching and administrative costs thereof are to be paid to the Social Security Matching Fund, in accordance with the regulations or instructions of the Department of Finance and Administration. The State Highway and Transportation Department's expenses for Highway Retirement Matching shall be paid to the State Highway Employees Retirement System, in accordance with the instructions of said system, as directed by the State Highway Commission.

The provisions of this section shall be in effect only from July 1, 2005 2007 through June 30, 2007 2009.

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION

ACT#: 181

SECTION#: 9

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

PERSONAL SERVICES MATCHING TRANSFER. Provided that in the event amounts appropriated in Item (3) Section 2, Personal Services Matching, are insufficient in either year of the biennium to pay the amounts at the rates stipulated by law to be paid for each of these items, an additional amount as determined and requested by the Director of Highways and Transportation will be transferred by the Director of Finance and Administration and the Auditor of State from Item (4) Maintenance, Operation, Construction, Reconstruction, etc., to Item (3) in Section 2, to enable the State Highway and Transportation Department to pay the required matching funds.

The provisions of this section shall be in effect only from July 1, 2005 ~~2007~~ through June 30, ~~2007~~ 2009.

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION

ACT#: 181

SECTION#: 10

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

LIABILITY INSURANCE PREMIUM REIMBURSEMENT. The Arkansas Highway Commission is hereby authorized to reimburse from funds appropriated in Item (4) of Section 2 of this Act, State Highway and Transportation Department employees for personal liability insurance premiums paid by State Highway and Transportation Department employees for liability coverage on state owned vehicles of the Highway and Transportation Department up to a maximum of Fifty Dollars (\$50) per annum per employee, at the option of the eligible employee.

The provisions of this section shall be in effect only from July 1, 2005 ~~2007~~ through June 30, ~~2007~~ 2009.

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION

ACT#: 181

SECTION#: 11

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

UNEMPLOYMENT BENEFITS. The Arkansas State Highway and Transportation Department is authorized to pay from Item (3) of Section 2 hereof, the Unemployment Premiums and Workers Compensation Premiums, at a rate not in excess of the Agency's experience rate, under the provisions of regulations established by the Department of Finance and Administration.

The provisions of this section shall be in effect only from July 1, 2005 2007 through June 30, 2007 2009.

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION

ACT#: 181

SECTION#: 12

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

REPORTING REQUIREMENTS. The Arkansas Highway Commission is hereby authorized to take appropriate action as necessary to restrict or reduce the operating, administration, and other associated costs of the State Highway and Transportation Department, including the Arkansas Highway Police Division, for the biennial period ending June 30, ~~2007~~ 2009. Provided further, that the Arkansas Highway Commission is directed to furnish the Arkansas Legislative Council with an expenditure status report regarding the financial activities of the State Highway and Transportation Department at least quarterly, beginning no later than September 30, 1989.

The provisions of this section shall be in effect only from July 1, 2005 ~~2007~~ through June 30, ~~2007~~ 2009.

ARKANSAS PLANNING BUDGETTING & ADMINISTRATIVE SYSTEM

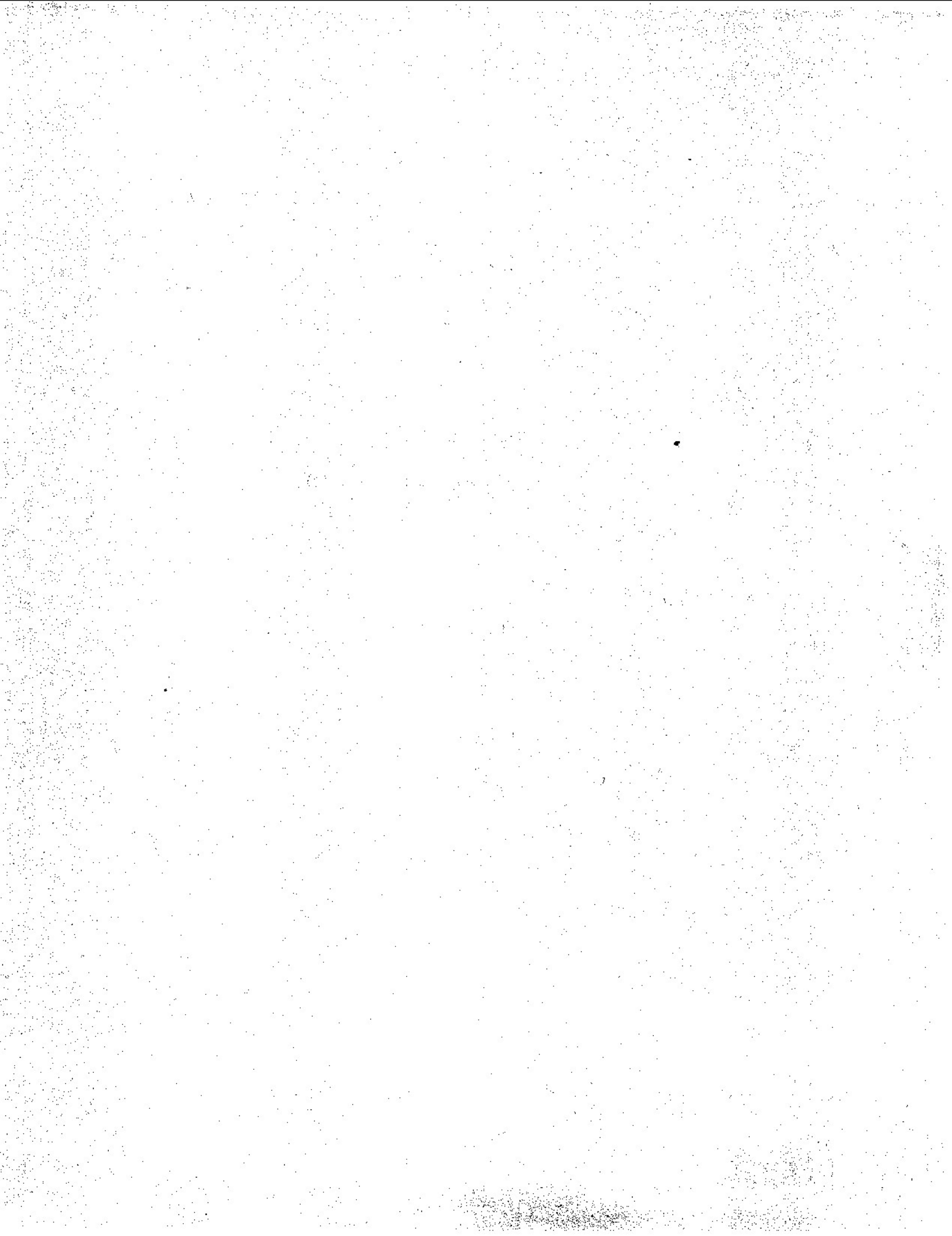
STATE AGENCY PUBLICATIONS

Fiscal Year 2006 - 2007

Required by A.C.A. 25-1-204

AGENCY Arkansas State Highway and Transportation Department

Name of Publication	Statutory Authorization	Required for		# of Copies Published	Reason(s) for Continued Publication and Distribution
		Governor	General Assembly		
Quarterly Expenditure Report	Act 686 of 2003 - Section 14 Annual Appropriation Act	no	yes	1	Required by Law
Biennial Report	A.C.A. 27-65-110(b)	no	yes	175	Required by Law
Annual Report	A.C.A. 27-65-110(a)	no	yes	400	Required by Law
Traffic Laws	Act 117 of 1953	no	yes	4,000	Required by Law
AHTD Magazine	N/A	no	no	5,200	Provide information to Employees, Commission, Legislators, Governor and others



ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM

Biennial Appropriation Summary

Department Arkansas State Highway and Transportation Dept
 Fiscal Year 2006
 Agency 90
 Appropriation 49
 Fund TRR-Arkansas State Highway Employees Retirement System

Charter Title	Expenditures				Request		Recommendations	
	2005-06 Actual	2006-07 Budgeted	2006-07 Authorized	2007-08 Total	2008-09 Total	2007-08 Legislative	2008-09	
Annuitites, Investments, refunds to Withdrawing Members, and Administrative Expenses	62,785,539	100,000,000	100,000,000	100,000,000	100,000,000			
Grand Total	62,785,539	100,000,000	100,000,000	100,000,000	100,000,000	0	0	
Fund Sources								
Fund Balances	425,023	277,051	277,051	277,051	277,051			
General Revenues	-							
Federal Funds	-							
Special Revenues	-							
St Central Svcs. Fund	-							
Non-Revenue Receipts	-							
Cash Funds	-							
Trust Funds	62,637,567	100,000,000	100,000,000	100,000,000	100,000,000			
Other	-							
Total Funding	63,062,590	100,277,051	100,277,051	100,277,051	100,277,051			
Excess Appra/(Funding)	-277,051	-277,051	-277,051	-277,051	-277,051			
Grand Total	62,785,539	100,000,000	100,000,000	100,000,000	100,000,000			

2007 - 2009 REQUEST FOR SPECIAL LANGUAGE IN APPROPRIATION ACT

AGENCY: 0090 STATE HIGHWAY & TRANSPORTATION

ACT#: 177

SECTION#: 2

CURRENT SPECIAL LANGUAGE (WITH AGENCY REQUEST)

EXECUTIVE RECOMMENDATION

TRANSFER PROVISIONS. Any unexpended balance of the appropriation made in Section 1 which remains at the close of the fiscal year ending June 30, ~~2006~~ ~~2008~~ shall be transferred forward and made available for the same purpose in the fiscal year ending June 30, ~~2007~~ ~~2009~~.

The provisions of this section shall be in effect only from July 1, ~~2005~~ ~~2007~~ through June 30, ~~2007~~ ~~2009~~.