

LABOR & LICENSING-ARCHITECTS, LANDSCAPE ARCHITECTS & INTERIOR DES.

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	0	0	0	0 %
Black Employees	0	1	1	100 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	100 %
Total Employees			1	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Arkansas Architectural Act	A.C.A. 17-15-305 (e)	N	N	1,800	The Act was amended in 1999 and the new language passed by the Legislature requires that each registrant be sent a copy of the Act.	0	0.00
Arkansas State Board of Architect Rules and Regulations	A.C.A. 17-15-305 (e)	N	N	1,800	January 13, 2000 and reviewed by the Legislature on February 3, 2000. The Act requires that each registrant be sent a copy of the Rule and Regulations.	0	0.00

Analysis of Budget Request

Appropriation: 83V - Bd of Architects, Landscape Architects & Interior Designers

Funding Sources: NAI - Cash in Treasury - ASBALAID

The State Board of Architects, Landscape Architects, and Interior Designers provides for the education of building officials and the public regarding the provisions of the Arkansas Architectural Act and the rules and regulations of the Board. The operations of the Board are funded from Cash Funds generated from the receipt of fees charged by the Agency which include registration, renewal fees, fines, and penalties.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$42,300) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (3) positions Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E32.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 83V - Bd of Architects, Landscape Architects & Interior Designers

Funding Sources: NAI - Cash in Treasury - ASBALAID

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	110,292	130,831	191,334	0	0	0	0
#Positions		2	2	3	0	0	0	0
Personal Services Matching	5010003	39,539	42,921	58,287	0	0	0	0
Operating Expenses	5020002	80,831	146,055	154,423	0	0	0	0
Conference & Travel Expenses	5050009	9,863	12,700	12,700	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		240,525	332,507	416,744	0	0	0	0
Funding Sources								
Fund Balance	4000005	2,377,227	3,033,062		0	0	0	0
Cash Fund	4000045	896,360	475,000		0	0	0	0
Shared Services Transfer	4000760	0	(17,010)		0	0	0	0
Total Funding		3,273,587	3,491,052		0	0	0	0
Excess Appropriation/(Funding)		(3,033,062)	(3,158,545)		0	0	0	0
Grand Total		240,525	332,507		0	0	0	0

The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E32.