

# DEPARTMENT OF HEALTH - ARKANSAS STATE BOARD OF ATHLETIC TRAINING

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

### Publications

#### A.C.A. 25-1-201 et seq.

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## **Analysis of Budget Request**

**Appropriation:** 97K - Treasury Cash - Operations

**Funding Sources:** NAT - Cash in Treasury

The Arkansas State Board of Athletic Training was established by Ark. Code Ann. § 17-93-404. It authorized a five member Board that is made up of four Athletic Trainers and a consumer representative. The Board is charged to administer the statute with the highest degree of integrity, competence, and efficiency commensurate with the professional standards of athletic trainers. The major responsibility of the Board is to protect the public by ensuring that persons functioning as athletic trainers have met all requirements to practice.

The board is funded by cash revenues derived from examination fees, penalties, licenses and interest.

Continuing level of appropriation is the FY2023 Authorized.

Expenditure of appropriation is contingent upon available funding.

**The Agency is requesting appropriation in the amount of \$20,517 for both years of the biennium.**

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 97K - Treasury Cash - Operations

**Funding Sources:** NAT - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	0	480	480	480	480	480	480
<b>#Positions</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Services Matching	5010003	0	37	37	37	37	37	37
Operating Expenses	5020002	12,030	20,000	20,000	20,000	20,000	20,000	20,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>12,030</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>
<b>Funding Sources</b>								
Fund Balance	4000005	213,467	230,203		220,686	220,686	211,169	211,169
Cash Fund	4000045	28,766	11,000		11,000	11,000	11,000	11,000
<b>Total Funding</b>		<b>242,233</b>	<b>241,203</b>		<b>231,686</b>	<b>231,686</b>	<b>222,169</b>	<b>222,169</b>
<b>Excess Appropriation/(Funding)</b>		<b>(230,203)</b>	<b>(220,686)</b>		<b>(211,169)</b>	<b>(211,169)</b>	<b>(201,652)</b>	<b>(201,652)</b>
<b>Grand Total</b>		<b>12,030</b>	<b>20,517</b>		<b>20,517</b>	<b>20,517</b>	<b>20,517</b>	<b>20,517</b>

Expenditure of appropriation is contingent upon available funding.

Regular Salaries appropriation includes board member stipend payments.