

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
AGENCY PROGRAM COMMENTARY
2003 - 2005

Act 1124 of 2001 established The AR State Board of Athletic Training. The agency is responsible for assuring those individuals who are attesting to be Athletic Trainers are qualified to do so. "Athletic Training" means the prevention, recognition, evaluation, treatment, and rehabilitation of an athletic injury or illness and the organization and administration of exercise, conditioning, and athletic training programs.

The operations of the Board are funded from the receipts of fees charged by the agency.

Operating expenses

Areas within operating expenses that attribute to the largest expenditures are for funds to provide space, equipment and personnel for licensing functions. An interagency agreement with the AR State Board of Physical Therapy has provided these for annual fee of \$6,000. The balance of funds are for items such as postage and printing costs. Therefore, no increase from Base Level is requested.

Office Technology Appropriation

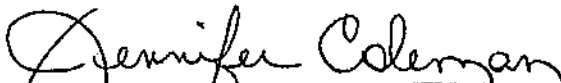
None is requested.

Date Processing Appropriation

None is requested.

Conference Fees and Travel Appropriation

No increase from Base Level is requested

AGENCY AR State Board of Athletic Training	DIRECTOR 	AGENCY PROGRAM COMMENTARY	PAGE 52
--	---	--	--------------------------

THE 2002 FISCAL YEAR WAS THE FIRST YEAR OF OPERATION FOR THE ARKANSAS STATE BOARD OF ATHLETIC TRAINING. AN AUDIT HAD NOT BEEN PREPARED AS OF THE PUBLICATION DATE OF THIS MANUAL.

**CASH FUND BALANCE DESCRIPTION
AS OF JUNE 30, 2002**

AGENCY: AR STATE BOARD OF ATHLETIC TRAINING (0208)

ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
Account # 80-0085-5936 7184-55370	\$32,255.00 \$25,352.36	Checking Treasury	Regions Bank Money Management Trust Fund	A.C.A. 17- 93-406
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES: A.C.A. 17-93-406 authorizes such in Section 4 (6) in Chapter 12 which includes fees, fines, and penalties.
				REVENUE RECEIPTS CYCLE: Fees are collected by July of each year.
				FUND BALANCE UTILIZATION: Funds collected are for overall operations of the agency.
ACCOUNT INFORMATION				STATUTORY/OTHER RESTRICTIONS ON USE:
FUND ACCT.	BALANCE	TYPE	LOCATION	
				STATUTORY PROVISIONS FOR FEES, FINES, PENALTIES:
				REVENUE RECEIPTS CYCLE:
				FUND BALANCE UTILIZATION:

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
STATE AGENCY PUBLICATIONS

Fiscal Year 2002-2003
 Required by: A.C.A. 25-1-204

AGENCY: Arkansas State Board of Athletic Training

NAME OF PUBLICATION	STATUTORY AUTHORIZATION ACT # OR A.C.A.	REQUIRED FOR GOVERNOR AND/OR GENERAL ASSEMBLY ONLY	NUMBER OF COPIES PUBLISHED & DISTRIBUTED	REASON(S) FOR CONTINUED PUBLICATION AND DISTRIBUTION
Directory of Licensees	Act #1124		120	Existence of Statutory requirement

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
ANALYSIS OF BUDGET REQUEST
2003 - 2005

The Arkansas State Board of Athletic Training was established by Act 1124 of 2001, Arkansas Code 17-93-404. It authorized a five member Board that is made up of four Athletic Trainers and a consumer representative. The Board is a cash agency funded from the receipt of fees charged by the agency. The Board is charged to administer the statute with the highest degree of integrity, competence, and efficiency commensurate with the professional standards of athletic trainers. The major responsibility of the Board is to protect the public by ensuring that persons functioning as athletic trainers have met all requirements to practice. This is accomplished by: granting a temporary permit or license to those who meet all requirements, including certification by National Athletic Trainers Association; determining qualifications of those who apply for a permit to practice qualify; annually registering all Athletic Trainers and issuing them an annual permit to practice; investigating violations of the Act and taking disciplinary action where appropriate after conducting a hearing.

The Board has requested a Base Level budget for each year of the biennium. The Base Level request is for \$13,000 and consists of \$10,000 in Operating Expenses and \$3,000 in Travel.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

AGENCY	APPROPRIATION	CASH FUND	ANALYSIS OF BUDGET REQUEST	PAGE
Name: Arkansas State Board of Athletic Training Code: 208	Name: Cash Operations Code: B18	Name: Athletic Training-Operations Code: 168		56

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS STATE BOARD OF ATHLETIC TRAINING
 Agency Code 208
 Appropriation Name Cash Operations
 Appropriation Code B18
 Fund Name Athletic Training - Operations
 Fund Code 168

Commitment Item		Expenditures				
		2001-02	2002-03		2002-03	
Name	Code	Actual	Budget	Pos.	Authorized	Pos.
Operating Expenses	5020002	6,787	10,000	0	10,000	0
Travel-Conferences	5050009	194	3,000	0	3,000	0
Grand Total		6,981	13,000	0	13,000	0

Funding Sources						
Name	Code					
Fund Balance	4000005	0	9,199	*****	*****	*****
Cash Funds	4000045	16,180	57,607	*****	*****	*****
Total Funding		16,180	66,806	*****	*****	*****
Excess Appro/(Funding)		(9,199)	(53,806)	*****	*****	*****
Grand Total		6,981	13,000	*****	*****	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS STATE BOARD OF ATHLETIC TRAINING
 Agency Code 208
 Appropriation Name Cash Operations
 Appropriation Code B18
 Fund Name Athletic Training Operations
 Fund Code 168

Commitment Item		Agency Request											
		2003-04						2004-05					
Name	Code	Base Level	Pos.	Change Level	Pos.	Total	Pos.	Base Level	Pos.	Change Level	Pos.	Total	Pos.
Operating Expenses	5020002	10,000	0	0	0	10,000	0	10,000	0	0	0	10,000	0
Travel-Conferences	5050009	3,000	0	0	0	3,000	0	3,000	0	0	0	3,000	0
Grand Total		13,000	0	0	0	13,000	0	13,000	0	0	0	13,000	0

Funding Sources													
Name	Code												
Fund Balance	4000005	53,806	*****	0	*****	53,806	*****	99,806	*****	0	*****	99,806	*****
Cash Funds	4000045	59,000	*****	0	*****	59,000	*****	60,000	*****	0	*****	60,000	*****
Total Funding		112,806	*****	0	*****	112,806	*****	159,806	*****	0	*****	159,806	*****
Excess Appro/(Funding)		(99,806)	*****	0	*****	(99,806)	*****	(146,806)	*****	0	*****	(146,806)	*****
Grand Total		13,000	*****	0	*****	13,000	*****	13,000	*****	0	*****	13,000	*****

ARKANSAS PERFORMANCE BUDGETING & ACCOUNTABILITY SYSTEM
Biennial Appropriation Summary

Agency Name ARKANSAS STATE BOARD OF ATHLETIC TRAINING
 Agency Code 208
 Appropriation Name Cash Operations
 Appropriation Code B18
 Fund Name Athletic Training Operations
 Fund Code 168

Commitment Item		Recommendations							
		Executive				Legislative			
		2003-04	Pos.	2004-05	Pos.	2003-04	Pos.	2004-05	Pos.
Name	Code								
Operating Expenses	5020002	10,000	0	10,000	0	0	0	0	0
Travel-Conferences	5050009	3,000	0	3,000	0	0	0	0	0
Grand Total		13,000	0	13,000	0	0	0	0	0

Funding Sources									
Name	Code								
Fund Balance	4000005	53,806	*****	99,806	*****	0	*****	0	*****
Cash Funds	4000045	59,000	*****	60,000	*****	0	*****	0	*****
Total Funding		112,806	*****	159,806	*****	0	*****	0	*****
Excess Appro/(Funding)		(99,806)	*****	(146,806)	*****	0	*****	0	*****
Grand Total		13,000	*****	13,000	*****	0	*****	0	*****