

LABOR & LICENSING - PROF. BAIL BOND CO. & BAIL BONDSMAN LICENSING BD.

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	2	1	3	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			3	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Bail Bonds Company and Bail Bondsman Licensing Board	A.C.A. §17-29-206 (f)	N	N	150	Required by law. Public Use.	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
1DV Bail Bondsman-Operations	343,385	4	353,966	4	373,525	4	0	0	0	0	0	0	0	0
4HD Treasury Cash Reimbursement	0	0	220,000	0	220,000	0	0	0	0	0	0	0	0	0
F67 Bail Bond Recovery	0	0	1,169,459	0	1,169,459	0	0	0	0	0	0	0	0	0
Total	343,385	4	1,743,425	4	1,762,984	4	0	0	0	0	0	0	0	0

Funding Sources			%		%		%		%		%		%
Fund Balance	4000005	1,766,999	75.8	1,987,194	71.9	0	0.0	0	0.0	0	0.0	0	0.0
Special Revenue	4000030	218,567	9.4	220,000	8.0	0	0.0	0	0.0	0	0.0	0	0.0
Cash Fund	4000045	104,613	4.5	345,000	12.5	0	0.0	0	0.0	0	0.0	0	0.0
Intra-agency Fund Transfer	4000317	373,686	16.0	373,525	13.5	0	0.0	0	0.0	0	0.0	0	0.0
Transfer to General Revenue	4000635	(133,286)	(5.7)	(100,215)	(3.6)	0	0.0	0	0.0	0	0.0	0	0.0
Shared Services Transfer	4000760	0	0.0	(61,761)	(2.2)	0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		2,330,579	100.0	2,763,743	100.0	0	0.0	0	0.0	0	0.0	0	0.0
Excess Appropriation/(Funding)		(1,987,194)		(1,020,318)		0		0		0		0	
Grand Total		343,385		1,743,425		0		0		0		0	

The agency is requesting to transfer all positions, appropriation, and funding to Cabinet Level Business Area 9910.

Analysis of Budget Request

Appropriation: 1DV - Bail Bondsman-Operations

Funding Sources: MBB - Professional Bail Bondsman Licensing Board

The Professional Bail Bondsman Licensing Board uses this appropriation to administer and enforce the laws pertaining to the regulation and licensure of professional bail bond companies and bail bondsmen. \$10 per bond written is collected for deposit as special revenues into the Bail Bondsman Board Fund for the personal services and operating expenses of the board, the remainder is deposited directly into the Domestic Peace Fund administered by the Arkansas Child Abuse/Rape/Domestic Violence Commission. Additional revenues are generated from the receipt of fees, license renewals, and penalties. Pursuant to Act 700 of 1993, at the end of each fiscal year, the board is required to transfer 75% of its fund balances to the General Revenue Fund Account in the State Treasury.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$30,500) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (4) positions Regular Salaries, Personal Services Matching, Operating Expenses, Conference and Travel, Professional Fees, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E34.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 1DV - Bail Bondsman-Operations

Funding Sources: MBB - Professional Bail Bondsman Licensing Board

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	174,491	168,938	176,590	0	0	0	0
#Positions		4	4	4	0	0	0	0
Personal Services Matching	5010003	58,528	57,357	59,264	0	0	0	0
Operating Expenses	5020002	109,796	122,671	132,671	0	0	0	0
Conference & Travel Expenses	5050009	0	3,000	3,000	0	0	0	0
Professional Fees	5060010	570	2,000	2,000	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		343,385	353,966	373,525	0	0	0	0

Funding Sources								
Fund Balance	4000005	416,326	417,954		0	0	0	0
Cash Fund	4000045	104,613	125,000		0	0	0	0
Intra-agency Fund Transfer	4000317	373,686	373,525		0	0	0	0
Transfer to General Revenue	4000635	(133,286)	(100,215)		0	0	0	0
Shared Services Transfer	4000760	0	(61,761)		0	0	0	0
Total Funding		761,339	754,503		0	0	0	0
Excess Appropriation/(Funding)		(417,954)	(400,537)		0	0	0	0
Grand Total		343,385	353,966		0	0	0	0

A.C.A.17-19-301 provides that the board shall retain sufficient fees and penalties to cover personal services and operating expenses of the board for the subsequent fiscal year, as reflected in Intra-agency Fund Transfer. Pursuant to Act 700 of 1993, at the end of each fiscal year, the board is required to transfer 75% of its fund balances to the General Revenue Fund Account in the State Treasury. The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E34.

Analysis of Budget Request

Appropriation: 4HD - Treasury Cash Reimbursement

Funding Sources: NBB - Cash in Treasury

The Professional Bail Bondsman Licensing Board uses this cash appropriation to allow the board to process security deposits and lines of credit to pay outstanding judgments of bail bonds companies that go out of business to the courts. This appropriation allows for proper accounting of these transactions on the state accounting system.

The Agency Request includes the following for both years of the biennium:

- Transfer Refunds and Reimbursements appropriation and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E35.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 4HD - Treasury Cash Reimbursement

Funding Sources: NBB - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Refunds/Reimbursements 5110014	0	220,000	220,000	0	0	0	0
Total	0	220,000	220,000	0	0	0	0
Funding Sources							
Fund Balance 4000005	67,390	67,390		0	0	0	0
Cash Fund 4000045	0	220,000		0	0	0	0
Total Funding	67,390	287,390		0	0	0	0
Excess Appropriation/(Funding)	(67,390)	(67,390)		0	0	0	0
Grand Total	0	220,000		0	0	0	0

The agency is requesting to transfer this appropriation and funding to the Cabinet Level Business Area, 9910, Funds Center E35.

Analysis of Budget Request

Appropriation: F67 - Bail Bond Recovery

Funding Sources: SBL - Special Revenue

The Bail Bond Recovery Fund is funded through a \$4 non-refundable administrative fee for each bond issued. This appropriation provides for the recovery of forfeited professional bonds and pay outstanding judgments to the courts. This appropriation allows the board to pay up to \$10,000 per bond on forfeitures left by the closing bail bond company.

The Agency Request includes the following for both years of the biennium:

- Transfer Pers. Svs. & Op. Exp. Bond Recovery appropriation and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E36.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: F67 - Bail Bond Recovery

Funding Sources: SBL - Special Revenue

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Pers. Svs. & Op. Exp. Bond Recr 5900046	0	1,169,459	1,169,459	0	0	0	0
Total	0	1,169,459	1,169,459	0	0	0	0
Funding Sources							
Fund Balance 4000005	1,283,283	1,501,850		0	0	0	0
Special Revenue 4000030	218,567	220,000		0	0	0	0
Total Funding	1,501,850	1,721,850		0	0	0	0
Excess Appropriation/(Funding)	(1,501,850)	(552,391)		0	0	0	0
Grand Total	0	1,169,459		0	0	0	0

The agency is requesting to transfer this appropriation and funding to the Cabinet Level Business Area, 9910, Funds Center E36.