

LABOR & LICENSING - PROF. BAIL BOND CO. & BAIL BONDSMAN LICENSING BD.

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	3	0	3	75 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	1	1	25 %
Total Minorities			1	25 %
Total Employees			4	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Bail Bonds Company and Bail Bondsman Licensing Board	A.C.A. §17-29-206 (f)	N	N	150	Required by law. Public Use.	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
1DV Bail Bondsman-Operations	343,931	4	339,936	4	348,090	4	364,110	4	364,110	4	366,750	4	366,750	4
4HD Treasury Cash Reimbursement	0	0	220,000	0	220,000	0	220,000	0	220,000	0	220,000	0	220,000	0
F67 Bail Bond Recovery	68,250	0	1,169,459	0	1,169,459	0	1,169,459	0	1,169,459	0	1,169,459	0	1,169,459	0
Total	412,181	4	1,729,395	4	1,737,549	4	1,753,569	4	1,753,569	4	1,756,209	4	1,756,209	4

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	1,785,991	78.0	1,876,732	73.1	839,513	54.8	839,513	54.8	0	0.0	0	0.0
Special Revenue	4000030	180,018	7.9	233,010	9.1	233,010	15.2	233,010	15.2	233,010	33.7	233,010	33.7
Cash Fund	4000045	107,644	4.7	296,793	11.6	296,793	19.4	296,793	19.4	296,793	42.9	296,793	42.9
Inter-agency Fund Transfer	4000316	880	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Intra-agency Fund Transfer	4000317	348,090	15.2	357,346	13.9	357,346	23.3	357,346	23.3	357,346	51.6	357,346	51.6
Transfer to General Revenue	4000635	(103,442)	(4.5)	(150,000)	(5.8)	(150,000)	(9.8)	(150,000)	(9.8)	(150,000)	(21.7)	(150,000)	(21.7)
Shared Services Transfer	4000760	(30,268)	(1.3)	(44,973)	(1.8)	(44,973)	(2.9)	(44,973)	(2.9)	(44,973)	(6.5)	(44,973)	(6.5)
Total Funds		2,288,913	100.0	2,568,908	100.0	1,531,689	100.0	1,531,689	100.0	692,176	100.0	692,176	100.0
Excess Appropriation/(Funding)		(1,876,732)		(839,513)		221,880		221,880		1,064,033		1,064,033	
Grand Total		412,181		1,729,395		1,753,569		1,753,569		1,756,209		1,756,209	

Analysis of Budget Request

Appropriation: 1DV - Bail Bondsman-Operations

Funding Sources: MBB - Professional Bail Bondsman Licensing Board

The Professional Bail Bondsman Licensing Board uses this appropriation to administer and enforce the laws pertaining to the regulation and licensure of professional bail bond companies and bail bondsmen. \$10 per bond written is collected for deposit as special revenues into the Bail Bondsman Board Fund for the personal services and operating expenses of the board, the remainder is deposited directly into the Domestic Peace Fund administered by the Arkansas Child Abuse/Rape/Domestic Violence Commission. Additional revenues are generated from the receipt of fees, license renewals, and penalties. Pursuant to Act 700 of 1993, at the end of each fiscal year, the board is required to transfer 75% of its fund balances to the General Revenue Fund Account in the State Treasury.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency requests appropriation of \$364,110 in FY24 and \$366,750 in FY25.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 1DV - Bail Bondsman-Operations
Funding Sources: MBB - Professional Bail Bondsman Licensing Board

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	172,713	191,749	179,538	187,710	187,710	187,710	187,710	
#Positions		4	4	4	4	4	4	4	
Personal Services Matching	5010003	68,223	67,636	61,381	69,229	69,229	71,869	71,869	
Operating Expenses	5020002	102,300	75,551	102,171	102,171	102,171	102,171	102,171	
Conference & Travel Expenses	5050009	660	3,000	3,000	3,000	3,000	3,000	3,000	
Professional Fees	5060010	35	2,000	2,000	2,000	2,000	2,000	2,000	
Data Processing	5090012	0	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Total		343,931	339,936	348,090	364,110	364,110	366,750	366,750	
Funding Sources									
Fund Balance	4000005	54,407	33,380		0	0	0	0	
Cash Fund	4000045	107,644	144,183		144,183	144,183	144,183	144,183	
Inter-agency Fund Transfer	4000316	880	0		0	0	0	0	
Intra-agency Fund Transfer	4000317	348,090	357,346		357,346	357,346	357,346	357,346	
Transfer to General Revenue	4000635	(103,442)	(150,000)		(150,000)	(150,000)	(150,000)	(150,000)	
Shared Services Transfer	4000760	(30,268)	(44,973)		(44,973)	(44,973)	(44,973)	(44,973)	
Total Funding		377,311	339,936		306,556	306,556	306,556	306,556	
Excess Appropriation/(Funding)		(33,380)	0		57,554	57,554	60,194	60,194	
Grand Total		343,931	339,936		364,110	364,110	366,750	366,750	

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 4HD - Treasury Cash Reimbursement

Funding Sources: NBB - Cash in Treasury

The Professional Bail Bondsman Licensing Board uses this cash appropriation to allow the board to process security deposits and lines of credit to pay outstanding judgments of bail bonds companies that go out of business to the courts. This appropriation allows for proper accounting of these transactions on the state accounting system.

Expenditure of appropriation is contingent upon available funding.

The continuing level of appropriation is FY23 authorized.

The Agency requests to continue appropriation of \$220,000 for both years of the Biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 4HD - Treasury Cash Reimbursement

Funding Sources: NBB - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Refunds/Reimbursements 5110014	0	220,000	220,000	220,000	220,000	220,000	220,000
Total	0	220,000	220,000	220,000	220,000	220,000	220,000
Funding Sources							
Fund Balance 4000005	67,390	67,390		0	0	0	0
Cash Fund 4000045	0	152,610		152,610	152,610	152,610	152,610
Total Funding	67,390	220,000		152,610	152,610	152,610	152,610
Excess Appropriation/(Funding)	(67,390)	0		67,390	67,390	67,390	67,390
Grand Total	0	220,000		220,000	220,000	220,000	220,000

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: F67 - Bail Bond Recovery

Funding Sources: SBL - Special Revenue

The Bail Bond Recovery Fund is funded through a \$4 non-refundable administrative fee for each bond issued. This appropriation provides for the recovery of forfeited professional bonds and pay outstanding judgments to the courts. This appropriation allows the board to pay up to \$10,000 per bond on forfeitures left by the closing bail bond company.

Continuing level of appropriation if FY23 Authorized.

The agency requests to continue appropriation in the amount of \$1,169,459 for both years of the Biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: F67 - Bail Bond Recovery

Funding Sources: SBL - Special Revenue

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Recovery of Forfeited Profession 5900046	68,250	1,169,459	1,169,459	1,169,459	1,169,459	1,169,459	1,169,459
Total	68,250	1,169,459	1,169,459	1,169,459	1,169,459	1,169,459	1,169,459
Funding Sources							
Fund Balance 4000005	1,664,194	1,775,962		839,513	839,513	0	0
Special Revenue 4000030	180,018	233,010		233,010	233,010	233,010	233,010
Total Funding	1,844,212	2,008,972		1,072,523	1,072,523	233,010	233,010
Excess Appropriation/(Funding)	(1,775,962)	(839,513)		96,936	96,936	936,449	936,449
Grand Total	68,250	1,169,459		1,169,459	1,169,459	1,169,459	1,169,459