

DEPARTMENT OF HEALTH - ARKANSAS BOARD OF EXAMINERS IN COUNSELING

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	1	1	2	50 %
Black Employees	0	2	2	50 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			2	50 %
Total Employees			4	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Minutes	A.C.A. §17-27-201	N	N	16	Distribution to Board	0	0.00
Mission Statement	A.C.A. §17-27-201	N	N	4	Statutory for Public Use	0	0.00
Publication	A.C.A. §17-27-201	N	N	1	Members & Legislative Council Library	0	0.00

Analysis of Budget Request

Appropriation: 1GE - Counseling Operations

Funding Sources: NEC - Cash in Treasury

The Board of Examiners in Counseling is established under Ark. Code Ann. § 17-27-101 and consists of nine (9) members appointed by the Governor. The Board is authorized to adopt rules, regulations and procedures to carry out the duties authorized; is required to adopt the Code of Ethics of the American Counseling Association and any revisions or additions deemed appropriate by the Board to govern appropriate practice or behavior relative to counseling services; is required to adopt the Code of Ethics of the American Association of Marriage and Family Therapy to govern licensed marriage and family therapists and licensed associate marriage and family therapists; and is required to charge an application fee determined by the Board. The Board has purview over Professional Counselors, Associate Counselors, Marriage and Family Therapists and Associate Marriage and Family Therapists. Ark. Code Ann. § 17-27-313 requires that each first-time applicant for a license issued by the Arkansas Board of Examiners in Counseling apply to the Identification Bureau of the Department of Arkansas State Police for a state and national criminal background check to be conducted by the Federal Bureau of Investigation.

This appropriation authorizes expenditures for all operations of the Board to include the administration of examinations and licensure. The Board processes its operations and payroll through the State Treasury.

The board is funded by cash revenues derived from application, renewal fees, fines, licenses and interest. Additionally, the Board is authorized to accept grants from foundations and institutions.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

Expenditure of appropriation is contingent upon available funding.

The Agency is requesting appropriation of \$443,648 for FY2024 and \$446,288 FY2025.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 1GE - Counseling Operations

Funding Sources: NEC - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	197,335	227,249	210,196	219,607	219,607	219,607	219,607
#Positions		4	4	4	4	4	4	4
Extra Help	5010001	0	4,000	4,000	4,000	4,000	4,000	4,000
#Extra Help		0	2	2	2	2	2	2
Personal Services Matching	5010003	69,135	78,476	77,356	79,241	79,241	81,881	81,881
Overtime	5010006	0	12,000	12,000	12,000	12,000	12,000	12,000
Operating Expenses	5020002	113,359	113,800	113,800	113,800	113,800	113,800	113,800
Conference & Travel Expenses	5050009	200	4,000	4,000	4,000	4,000	4,000	4,000
Professional Fees	5060010	550	11,000	11,000	11,000	11,000	11,000	11,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		380,579	450,525	432,352	443,648	443,648	446,288	446,288

Funding Sources								
Fund Balance	4000005	1,165,492	1,152,868		1,007,755	1,007,755	869,519	869,519
Cash Fund	4000045	366,061	305,412		305,412	305,412	305,412	305,412
Inter-agency Fund Transfer	4000316	600	0		0	0	0	0
Rebates	4000412	1,294	0		0	0	0	0
Total Funding		1,533,447	1,458,280		1,313,167	1,313,167	1,174,931	1,174,931
Excess Appropriation/(Funding)		(1,152,868)	(1,007,755)		(869,519)	(869,519)	(728,643)	(728,643)
Grand Total		380,579	450,525		443,648	443,648	446,288	446,288

Expenditure of appropriation is contingent upon available funding.

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.