

# DIG - FAIR HOUSING COMMISSION

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	1	0	1	17 %
Black Employees	2	3	5	83 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			5	83 %
Total Employees			6	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
1NH State Operations	825,719	9	604,603	3	839,167	6	0	0	0	0	0	0	0	0
53L Education-Trust	3,041	0	87,500	0	170,000	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>828,760</b>	<b>9</b>	<b>692,103</b>	<b>3</b>	<b>1,009,167</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

  

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	1,531,393	95.2	780,409	59.4	0	0.0	0	0.0	0	0.0	0	0.0
General Revenue	4000010	66,000	4.1	257,986	19.6	0	0.0	0	0.0	0	0.0	0	0.0
Federal Revenue	4000020	0	0.0	1,233,128	93.8	0	0.0	0	0.0	0	0.0	0	0.0
Trust Fund	4000050	10,927	0.7	22,000	1.7	0	0.0	0	0.0	0	0.0	0	0.0
Other	4000370	849	0.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Shared Services Transfer	4000760	0	0.0	(979,164)	(74.5)	0	0.0	0	0.0	0	0.0	0	0.0
<b>Total Funds</b>		<b>1,609,169</b>	<b>100.0</b>	<b>1,314,359</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0.0</b>
Excess Appropriation/(Funding)		(780,409)		(622,256)		0		0		0		0	
<b>Grand Total</b>		<b>828,760</b>		<b>692,103</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	

State Operations (Fund Center 1NH) - the agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9909, AFHC Operating (Fund Center E63). Education - Trust (Fund Center 53L) - the agency is requesting to transfer this appropriation and funding to the Cabinet Level Business Area, 9909, AFHC Education Trust (Funds Center E64).

## **Analysis of Budget Request**

**Appropriation:** 1NH - State Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund

Act 910 of 2020 transferred Arkansas Fair Housing Commission to the Department of Inspector General. Act 1785 of 2001, established the Arkansas Fair Housing Act and the Arkansas Fair Housing Commission. The Commission is comprised of 13 Commissioners: seven appointed by the Governor, three by the President Pro Tempore of the Senate, and three by the Speaker of the House of Representatives. Six of the Commissioners are industry representatives and seven are consumer representatives. Commissioners serve four-year terms and may serve no more than two terms. Each congressional district must be represented by a Commissioner.

The Arkansas Fair Housing Commission's mission is to receive, investigate, and/or resolve complaints alleging violations of the Arkansas Fair Housing Act that prohibits discrimination on the basis of race, color, national origin, religion, sex, familial status and disability; to work in conjunction with federal, state, local, public and private entities to prevent or eliminate discriminatory housing practices; and to establish a statewide education and outreach program.

Operations for the Commission are funded from general revenues through the Miscellaneous State Agencies Fund Account and Federal reimbursements received from the HUD's Fair Housing Assistance Program (FHAP) and the Fair Housing Initiatives Program (FHIP).

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency request includes the following for each year of the Biennium:

- Transfer (5) positions to the Department of Inspector General - Shared Services (BA 9909 - FC Z45) including (\$224,827) in Regular Salaries Appropriation and (\$58,931) in Personal Services Matching.
- Transfer (\$103,500) in Operating Expenses Appropriation to the Department of Inspector General - Shared Services (BA 9909 - FC Z45).
- Transfer of (\$2,250) in Operating Expenses Appropriation to the Department of Inspector General - Shared Services (BA 9909 - FC Z45).
- Transfer of (\$40,000) in Professional Fees & Services appropriation to the Department of Inspector General - Shared Services (BA 9909 - FC Z45).
- Transfer of (1) GS15 -Arkansas Fair Housing Executive Director position to the Department of Inspector General - AFHC Operating (BA 9909 -FC E63) including (\$139,073) in Regular Salaries and (\$43,171) in Personal Services Matching.
- Transfer (2) Extra Help positions and \$40,000 of appropriation to the Department of Inspector General - AFHC Operating (BA 9909 -FC E63).

- Transfer (\$144,250) in Operating Expenses appropriation to the Department of Inspector General - AFHC Operating (BA 9909 -FC E63).
- Transfer (\$58,000) in Conference & Travel Appropriation to the Department of Inspector General - AFHC Operating (BA 9909 -FC E63).
- Transfer (\$17,007) in Professional Fees appropriation to the Department of Inspector General - AFHC Operating (BA 9909 -FC E63).
- Transfer (\$899) in Public Education appropriation to the Department of Inspector General - AFHC Operating (BA 9909 -FC E63).
- Transfer all funding to the Department of Inspector General - AFHC Operating (BA 9909 -FC E63), including \$261,312 in general revenue funding in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 1NH - State Operations  
**Funding Sources:** HUA - Miscellaneous Agencies Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation		2022-2023	
	2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022 Agency	2021-2022 Executive	Agency	Executive
Regular Salaries 5010000	472,115	226,391	326,587	0	0	0	0
<b>#Positions</b>	<b>9</b>	<b>3</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Extra Help 5010001	23,657	20,000	40,000	0	0	0	0
<b>#Extra Help</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Services Matching 5010003	177,752	69,763	106,674	0	0	0	0
Operating Expenses 5020002	107,440	203,430	250,000	0	0	0	0
Conference & Travel Expenses 5050009	29,316	44,519	58,000	0	0	0	0
Professional Fees 5060010	15,439	40,000	57,007	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
Public Education 5900046	0	500	899	0	0	0	0
<b>Total</b>	<b>825,719</b>	<b>604,603</b>	<b>839,167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funding Sources</b>							
Fund Balance 4000005	1,179,331	420,461		0	0	0	0
General Revenue 4000010	66,000	257,986		0	0	0	0
Federal Revenue 4000020	0	1,233,128		0	0	0	0
Other 4000370	849	0		0	0	0	0
Shared Services Transfer 4000760	0	(979,164)		0	0	0	0
<b>Total Funding</b>	<b>1,246,180</b>	<b>932,411</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Excess Appropriation/(Funding)</b>	<b>(420,461)</b>	<b>(327,808)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>825,719</b>	<b>604,603</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

This appropriation is being requested to be transferred to the Department of Inspector General.

## **Analysis of Budget Request**

**Appropriation:** 53L - Education-Trust

**Funding Sources:** TFH - Arkansas Fair Housing Commission Trust Fund

The Education - Trust Program was established by Act 1785 of 2001 and provides for the administration and operations of the Commission. Funding is derived from trust funds generated by the receipt of continuing education and training fees, contributions, administrative, and/or civil penalties levied and collected pursuant to §16-123-301.

This appropriation provides for a statewide education and outreach program pursuant to A.C.A. §16-123-301 et seq. and for the annual educational fair housing conference hosted by the Commission.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to transfer this appropriation and funding in its entirety to the Department of Inspector General - AFHC Education Trust (BA 9909 - FC E64).

The Agency Request includes the following in each year of the Biennium:

- Transfer (\$115,000) in Operating Expenses Appropriation to the Department of Inspector General - AFHC Education Trust (BA 9909 - FC E64).
- Transfer (\$55,000) in Conference & Travel Expenses Appropriation to the Department of Inspector General - AFHC Education Trust (BA 9909 - FC E64).
- Transfer all funding to the Department of Inspector General - AFHC Operating (BA 9909 -FC E64).

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 53L - Education-Trust

**Funding Sources:** TFH - Arkansas Fair Housing Commission Trust Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	3,041	82,500	115,000	0	0	0	0
Conference & Travel Expenses	5050009	0	5,000	55,000	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>3,041</b>	<b>87,500</b>	<b>170,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funding Sources</b>								
Fund Balance	4000005	352,062	359,948		0	0	0	0
Trust Fund	4000050	10,927	22,000		0	0	0	0
<b>Total Funding</b>		<b>362,989</b>	<b>381,948</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Excess Appropriation/(Funding)		(359,948)	(294,448)		0	0	0	0
<b>Grand Total</b>		<b>3,041</b>	<b>87,500</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

This appropriation is being requested to be transferred to the Department of Inspector General.