

# LABOR & LICENSING - LICENSURE FOR PROFESSIONAL ENGINEERS & SURVEYORS

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

### Employment Summary

	Male	Female	Total	%
White Employees	1	2	3	50 %
Black Employees	0	2	2	33 %
Other Racial Minorities	0	1	1	17 %
Total Minorities			3	50 %
Total Employees			6	100 %

## **Analysis of Budget Request**

**Appropriation:** 857 - Land Surveyors - Cash in Treasury

**Funding Sources:** NES - Cash in Treasury

The Arkansas State Board of Registration for Professional Engineers & Land Surveyors was created by Act 202 of 1925. The purpose of the Board is to ensure professional engineers or land surveyors provide competent services to the citizens of the State. Act 444 of 2009 changed the name of the board to the State Board of Licensure for Professional Engineers and Professional Surveyors.

The Board is funded from application, certificate, and renewal fees charged pursuant to Ark. Code Ann. §17-30-304.

Expenditure of appropriation is contingent upon available funding.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation of \$723,918 in FY24 and \$728,247 in FY25.

The Agency requests the following changes for both years:

- Increase of \$14,467 in Regular Salaries and \$1,107 in Personal Services matching appropriation for potential salary adjustments.

The Executive Recommendation provides for the Agency Request, with the exception of the increase in Regular Salaries and Personal Services Matching.

## Appropriation Summary

**Appropriation:** 857 - Land Surveyors - Cash in Treasury

**Funding Sources:** NES - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	324,509	355,898	299,075	363,016	348,549	363,316	348,849
<b>#Positions</b>		<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
Extra Help	5010001	0	12,000	12,000	12,000	12,000	12,000	12,000
<b>#Extra Help</b>		<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Personal Services Matching	5010003	109,967	119,683	101,231	122,882	121,775	126,911	125,804
Operating Expenses	5020002	149,585	208,649	208,649	208,649	208,649	208,649	208,649
Conference & Travel Expenses	5050009	1,318	10,227	10,227	10,227	10,227	10,227	10,227
Professional Fees	5060010	6,940	7,144	7,144	7,144	7,144	7,144	7,144
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>592,319</b>	<b>713,601</b>	<b>638,326</b>	<b>723,918</b>	<b>708,344</b>	<b>728,247</b>	<b>712,673</b>
<b>Funding Sources</b>								
Fund Balance	4000005	1,622,234	1,780,578		1,736,400	1,736,400	1,681,905	1,681,905
Cash Fund	4000045	747,526	690,100		690,100	674,526	690,100	674,526
Inter-agency Fund Transfer	4000316	3,137	0		0	0	0	0
Shared Services Transfer	4000760	0	(20,677)		(20,677)	(20,677)	(20,677)	(20,677)
<b>Total Funding</b>		<b>2,372,897</b>	<b>2,450,001</b>		<b>2,405,823</b>	<b>2,390,249</b>	<b>2,351,328</b>	<b>2,335,754</b>
Excess Appropriation/(Funding)		(1,780,578)	(1,736,400)		(1,681,905)	(1,681,905)	(1,623,081)	(1,623,081)
<b>Grand Total</b>		<b>592,319</b>	<b>713,601</b>		<b>723,918</b>	<b>708,344</b>	<b>728,247</b>	<b>712,673</b>

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.