

ARKANSAS ETHICS COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	3	5	8	73 %
Black Employees	0	1	1	9 %
Other Racial Minorities	0	2	2	18 %
Total Minorities			3	27 %
Total Employees			11	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
N/A	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: 192 - Ethics Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Arkansas Ethics Commission enforces Arkansas' standards of conduct and disclosure laws concerning candidates for public office, state and local public officials, lobbyists and committees, individuals involved with initiatives, referenda and other matters referred to the voters. The Commission is composed of a five (5) member board and a nine (9) member staff.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

This appropriation is funded by General Revenue.

The Commission is requesting appropriation in the amount of \$976,863 in FY22 and \$977,479 in FY23 and general revenue funding in the amount of \$956,370 in FY22 and \$956,986 in FY23.

The Commission request includes the following changes for both years:

- A decrease of appropriation in the amount of \$18,507 in Operating Expenses.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 192 - Ethics Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	577,904	636,163	653,239	653,455	653,455	653,955	653,955
#Positions		11	11	11	11	11	11	11
Personal Services Matching	5010003	188,381	201,566	201,837	209,498	209,498	209,614	209,614
Operating Expenses	5020002	119,726	90,417	129,417	110,910	110,910	110,910	110,910
Conference & Travel Expenses	5050009	118	3,000	3,000	3,000	3,000	3,000	3,000
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		886,129	931,146	987,493	976,863	976,863	977,479	977,479
Funding Sources								
General Revenue	4000010	886,129	924,794		956,370	956,370	956,986	956,986
Performance Fund	4000055	0	6,352		0	0	0	0
Total Funding		886,129	931,146		956,370	956,370	956,986	956,986
Excess Appropriation/(Funding)		0	0		20,493	20,493	20,493	20,493
Grand Total		886,129	931,146		976,863	976,863	977,479	977,479