

DEPARTMENT OF HEALTH - ARKANSAS STATE BOARD OF PHYSICAL THERAPY

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	0	2	2	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			2	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	A.C.A. §17-93-203 (c)	Y	N	1	Report receipts and disbursements	0	0.00
Directory	A.C.A. §17-93-202 (4)(A)	N	N	20	Communication with Licensees	0	0.00

Analysis of Budget Request

Appropriation: Z75 - Board of Physical Therapy-Treasury Cash

Funding Sources: NPH - Cash in Treasury

The Arkansas State Board of Physical Therapy was created by Ark. Code Ann. § 17-93-201. The Board is a licensing and regulatory organization created to protect the public from incompetent, unprofessional and unlawful practice of physical therapy. Laws are established to set forth standards for the practice of physical therapy, continuing education and testing, and to define the scope and limitations of practice. The board receives, investigates and adjudicates complaints against licensees. The primary duties of the Board include the licensure of Physical Therapists and Physical Therapy Assistants through examination.

The board is funded by cash revenues derived from examination, licensure and renewal fees, penalties and interest pursuant to Ark. Code Ann. § 17-93-202.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

Expenditure of appropriation is contingent upon available funding.

The Agency is requesting appropriation in the amount of \$246,280 for FY2024 and \$247,600 for FY2025.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z75 - Board of Physical Therapy-Treasury Cash

Funding Sources: NPH - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation			
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	105,601	112,533	99,665	109,298	109,298	109,298	109,298
#Positions		2	2	2	2	2	2	2
Personal Services Matching	5010003	35,972	38,143	33,386	38,659	38,659	39,979	39,979
Operating Expenses	5020002	22,729	89,833	89,833	89,833	89,833	89,833	89,833
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	8,490	8,490	8,490	8,490	8,490	8,490
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		164,302	248,999	231,374	246,280	246,280	247,600	247,600
Funding Sources								
Fund Balance	4000005	1,443,523	1,551,654		1,574,955	1,574,955	1,600,975	1,600,975
Cash Fund	4000045	271,831	272,300		272,300	272,300	272,300	272,300
Inter-agency Fund Transfer	4000316	602	0		0	0	0	0
Total Funding		1,715,956	1,823,954		1,847,255	1,847,255	1,873,275	1,873,275
Excess Appropriation/(Funding)		(1,551,654)	(1,574,955)		(1,600,975)	(1,600,975)	(1,625,675)	(1,625,675)
Grand Total		164,302	248,999		246,280	246,280	247,600	247,600

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium. Expenditure of appropriation is contingent upon available funding.