

DEPARTMENT OF HEALTH - ARKANSAS SOCIAL WORK LICENSING BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

| | Male | Female | Total | % |
|-------------------------|------|--------|-------|-------|
| White Employees | 0 | 1 | 1 | 50 % |
| Black Employees | 0 | 1 | 1 | 50 % |
| Other Racial Minorities | 0 | 0 | 0 | 0 % |
| Total Minorities | | | 1 | 50 % |
| Total Employees | | | 2 | 100 % |

Publications

A.C.A. 25-1-201 et seq.

| Name | Statutory Authorization | Required for | | # of Copies | Reason(s) for Continued Publication and Distribution | Unbound Black & White Copies Produced During the Last Two Years | Cost of Unbound Copies Produced During the Last Two Years |
|-----------------------|-------------------------|--------------|------------------|-------------|--|---|---|
| | | Governor | General Assembly | | | | |
| Annual Report | ACA 17-103-203(6) | N | N | 4 | Required by Law for Public Use | 0 | 0.00 |
| Board Meeting Minutes | ACA 25-1-204 | N | N | 4 | Required by Regulations for Public Use | 0 | 0.00 |
| Financial Report | ACA 17-103-203(8) | N | N | 4 | Required by Law for Public Use. | 0 | 0.00 |

Analysis of Budget Request

Appropriation: 2KZ - Social Work Licensing

Funding Sources: SSW - Social Work Licensing

The Social Work Licensing Board is responsible for administration of the Social Work Licensing Act (Ark. Code Ann. § 17-103-201 et seq.), which requires individuals who practice social work or represent themselves to the public as social workers to be licensed. The Social Work Licensing Board was created by Act 791 of 1981 for the purpose of regulating the practice of social work in Arkansas.

The mission of the Social Work Licensing Board is to protect the public by setting standards of qualification, training and experience for those who seek to represent themselves to the public as social workers and by promoting high standards of professional performance for those engaged in the practice of social work.

The board is funded by special revenues derived by the collection of application and license renewal fees authorized by Ark. Code Ann. § 17-103-205.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$217,437 for FY2024 and \$218,757 for FY2025.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2KZ - Social Work Licensing
Funding Sources: SSW - Social Work Licensing

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | Historical Data | | | Agency Request and Executive Recommendation | | Agency Request and Executive Recommendation | |
|---------------------------------------|---------------------|---------------------|-------------------------|---|------------------------|---|------------------------|
| | 2021-2022 Actual | 2022-2023 Budget | 2022-2023 Authorized | 2023-2024 Agency | 2023-2024 Executive | 2024-2025 Agency | 2024-2025 Executive |
| Regular Salaries 5010000 | 103,633 | 118,966 | 101,254 | 116,308 | 116,308 | 116,308 | 116,308 |
| #Positions | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Extra Help 5010001 | 684 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| #Extra Help | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Personal Services Matching 5010003 | 35,172 | 38,979 | 33,111 | 39,629 | 39,629 | 40,949 | 40,949 |
| Operating Expenses 5020002 | 23,687 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 |
| Conference & Travel Expenses 5050009 | 1,681 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| Professional Fees 5060010 | 0 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 |
| Data Processing 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Refunds/Reimbursements 5110014 | 0 | 500 | 500 | 500 | 500 | 500 | 500 |
| Capital Outlay 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 164,857 | 219,445 | 195,865 | 217,437 | 217,437 | 218,757 | 218,757 |
| Funding Sources | | | | | | | |
| Fund Balance 4000005 | 756,666 | 796,430 | | 751,985 | 751,985 | 709,548 | 709,548 |
| Special Revenue 4000030 | 203,429 | 175,000 | | 175,000 | 175,000 | 175,000 | 175,000 |
| Inter-agency Fund Transfer 4000316 | 807 | 0 | | 0 | 0 | 0 | 0 |
| Rebates 4000412 | 385 | 0 | | 0 | 0 | 0 | 0 |
| Total Funding | 961,287 | 971,430 | | 926,985 | 926,985 | 884,548 | 884,548 |
| Excess Appropriation/(Funding) | (796,430) | (751,985) | | (709,548) | (709,548) | (665,791) | (665,791) |
| Grand Total | 164,857 | 219,445 | | 217,437 | 217,437 | 218,757 | 218,757 |

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.