

DEPT OF LABOR & LICENSING - HOME INSPECTOR REGISTRATION BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

| | Male | Female | Total | % |
|-------------------------|------|--------|-------|-------|
| White Employees | 0 | 0 | 0 | 0 % |
| Black Employees | 0 | 1 | 1 | 100 % |
| Other Racial Minorities | 0 | 0 | 0 | 0 % |
| Total Minorities | | | 1 | 100 % |
| Total Employees | | | 1 | 100 % |

Publications

A.C.A. 25-1-201 et seq.

| Name | Statutory Authorization | Required for | | # of Copies | Reason(s) for Continued Publication and Distribution | Unbound Black & White Copies Produced During the Last Two Years | Cost of Unbound Copies Produced During the Last Two Years |
|------|-------------------------|--------------|------------------|-------------|--|---|---|
| | | Governor | General Assembly | | | | |
| None | N/A | N | N | 0 | N/A | 0 | 0.00 |

Department Appropriation Summary

| Appropriation | Historical Data | | | | | | Agency Request and Executive Recommendation | | | | | | | |
|-------------------------------|-----------------|----------|---------------|----------|---------------|----------|---|----------|-----------|----------|-----------|----------|-----------|----------|
| | 2019-2020 | | 2020-2021 | | 2020-2021 | | 2021-2022 | | | | 2022-2023 | | | |
| | Actual | Pos | Budget | Pos | Authorized | Pos | Agency | Pos | Executive | Pos | Agency | Pos | Executive | Pos |
| 2JV Operations | 70,429 | 1 | 67,947 | 1 | 72,739 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 86N Public Awareness Campaign | 0 | 0 | 10,000 | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 70,429 | 1 | 77,947 | 1 | 82,739 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Funding Sources | | % | | % | | % | | % | | % | | % |
|--------------------------------|---------|----------------|--------------|----------------|--------------|---|----------|------------|----------|------------|----------|------------|
| Fund Balance | 4000005 | 460,481 | 79.9 | 505,589 | 78.5 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Special Revenue | 4000030 | 115,537 | 20.1 | 150,000 | 23.3 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Shared Services Transfer | 4000760 | 0 | 0.0 | (11,607) | (1.8) | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Total Funds | | 576,018 | 100.0 | 643,982 | 100.0 | | 0 | 0.0 | 0 | 0.0 | 0 | 0.0 |
| Excess Appropriation/(Funding) | | (505,589) | | (566,035) | | | 0 | | 0 | | 0 | |
| Grand Total | | 70,429 | | 77,947 | | | 0 | | 0 | | 0 | |

The agency is requesting to transfer all positions, appropriation, and funding to Cabinet Level Business Area 9910.

Analysis of Budget Request

Appropriation: 2JV - Operations

Funding Sources: MHR - Home Inspector Registration Board - Cash

The Arkansas Home Inspector Registration Board was created by Act 1328 of 2003. Act 1328 repealed Subchapters 1 and 2 of Arkansas Code Title 17, Chapter 52 and added an additional subchapter. Subchapter 3 cited as "The Arkansas Home Inspectors Registration Act" created the Arkansas Home Inspector Registration Board. The Board became a state agency effective July 1, 2004, having met fund balance requirements.

The purpose of the Board is to protect the public from those persons who are untrained and unqualified to conduct home inspections, to license those individuals who meet the qualifications of licensure under the Act, and to hear and resolve such disciplinary matters as may come before the Board. The Board is funded by license fees.

Act 92 of 2013 authorized the position of Executive Director. The duties of the previous administrative support contractor evolved to require more managerial responsibility than is traditionally provided by a contractor. The employment of professional staff allowed the Board to utilize standard State regulations and guidelines to monitor staff performance and regulate compensation.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$6,900) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (1) position, Regular Salaries, Personal Services Matching, Various Maintenance and Operation Expenses, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E61.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2JV - Operations

Funding Sources: MHR - Home Inspector Registration Board - Cash

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | 2019-2020 | 2020-2021 | 2020-2021 | 2021-2022 | | 2022-2023 | |
|------------------------------------|----------------|----------------|---------------|-----------|-----------|-----------|-----------|
| | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Regular Salaries 5010000 | 39,199 | 39,228 | 38,760 | 0 | 0 | 0 | 0 |
| #Positions | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
| Personal Services Matching 5010003 | 14,527 | 14,051 | 13,979 | 0 | 0 | 0 | 0 |
| Various Maintenance and Op 5900046 | 16,703 | 14,668 | 20,000 | 0 | 0 | 0 | 0 |
| Total | 70,429 | 67,947 | 72,739 | 0 | 0 | 0 | 0 |
| Funding Sources | | | | | | | |
| Fund Balance 4000005 | 450,481 | 495,589 | | 0 | 0 | 0 | 0 |
| Special Revenue 4000030 | 115,537 | 150,000 | | 0 | 0 | 0 | 0 |
| Shared Services Transfer 4000760 | 0 | (11,607) | | 0 | 0 | 0 | 0 |
| Total Funding | 566,018 | 633,982 | | 0 | 0 | 0 | 0 |
| Excess Appropriation/(Funding) | (495,589) | (566,035) | | 0 | 0 | 0 | 0 |
| Grand Total | 70,429 | 67,947 | | 0 | 0 | 0 | 0 |

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium. The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E61.

Analysis of Budget Request

Appropriation: 86N - Public Awareness Campaign

Funding Sources: MHR - Home Inspector Registration Board - Cash

This appropriation was approved during the Regular Session of the 88th General Assembly. The appropriation will be used for the research, procurement, and implementation of a public awareness program to promote the benefits of the services of a licensed home inspector, especially prior to purchase. Although this will fund a variety of efforts, it will primarily consist of the development and broadcast of TV and radio spots.

The Agency Request includes the following for both years of the biennium:

- Transfer Public Awareness Campaign appropriation and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E62.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 86N - Public Awareness Campaign
Funding Sources: MHR - Home Inspector Registration Board - Cash

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | 2019-2020 | 2020-2021 | 2020-2021 | 2021-2022 | | 2022-2023 | |
|-----------------------------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|
| | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Public Awareness Campaign 5900046 | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| Total | 0 | 10,000 | 10,000 | 0 | 0 | 0 | 0 |
| Funding Sources | | | | | | | |
| Fund Balance 4000005 | 10,000 | 10,000 | | 0 | 0 | 0 | 0 |
| Total Funding | 10,000 | 10,000 | | 0 | 0 | 0 | 0 |
| Excess Appropriation/(Funding) | (10,000) | 0 | | 0 | 0 | 0 | 0 |
| Grand Total | 0 | 10,000 | | 0 | 0 | 0 | 0 |

The agency is requesting to transfer this appropriation and funding to the Cabinet Level Business Area, 9910, Funds Center E62.