

**DEPARTMENT OF LABOR & LICENSING - TOWING AND RECOVERY BOARD**

**State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020**

None

**Employment Summary**

	Male	Female	Total	%
White Employees	3	1	4	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			4	100 %

**Publications**

**A.C.A. 25-1-201 et seq.**

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## **Analysis of Budget Request**

**Appropriation:** U37 - Towing and Recovery Operations

**Funding Sources:** NTT - Towing & Recovery - Treasury

The Arkansas Towing & Recovery Board was established under Arkansas Code Annotated §27-50-1203 to regulate Arkansas' towing industry. The board is responsible for promulgating and administering rules and regulations for the industry; establishing licensing, insurance and safety requirements for towing and related services; and establishing tow safety requirements for commercial vehicles. Cash funds are derived from licensure, safety permit, and penalty fees. Regular Salaries appropriation includes board member stipend payments not to exceed \$60 per day, pursuant to A.C.A. 25-16-903.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency Request includes the following:

- Transfer Operating Expenses appropriation in the amount of (\$9,000) for both years of the biennium to the Department of Labor and Licensing Shared Services appropriation, FC Z46.
- Transfer (5) positions, Regular Salaries, Personal Services Matching, Operating Expenses, and funding in its entirety to the Cabinet Level Business Area, 9910, Funds Center E43.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** U37 - Towing and Recovery Operations

**Funding Sources:** NTT - Towing & Recovery - Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	179,792	175,486	171,685	0	0	0	0
<b>#Positions</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Personal Services Matching	5010003	64,881	69,587	63,793	0	0	0	0
Operating Expenses	5020002	72,391	79,228	82,228	0	0	0	0
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>317,064</b>	<b>324,301</b>	<b>317,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Funding Sources</b>								
Fund Balance	4000005	299,973	253,056		0	0	0	0
Cash Fund	4000045	270,147	200,000		0	0	0	0
Shared Services Transfer	4000760	0	(30,600)		0	0	0	0
<b>Total Funding</b>		<b>570,120</b>	<b>422,456</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Excess Appropriation/(Funding)</b>		<b>(253,056)</b>	<b>(98,155)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>		<b>317,064</b>	<b>324,301</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium. The agency is requesting to transfer this appropriation and funding, with the exception of the requested Shares Services transfer, to the Cabinet Level Business Area, 9910, Funds Center E43.