

DEPARTMENT OF LABOR & LICENSING - TOWING AND RECOVERY BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	3	1	4	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			4	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

Analysis of Budget Request

Appropriation: U37 - Towing and Recovery Operations

Funding Sources: NTT - Towing & Recovery - Treasury

The Arkansas Towing & Recovery Board was established under Ark. Code Ann. §27-50-1203 to regulate Arkansas' towing industry. The board is responsible for promulgating and administering rules and regulations for the industry; establishing licensing, insurance and safety requirements for towing and related services; and establishing tow safety requirements for commercial vehicles. Cash funds are derived from licensure, safety permit, and penalty fees. Regular Salaries appropriation includes board member stipend payments not to exceed \$60 per day, pursuant to Ark. Code Ann. 25-16-903.

Expenditure of appropriation is contingent upon available funding.

Continuing level of appropriation is the FY23 Authorized.

The Agency is requesting appropriation in the amount of \$324,752 in FY24 and \$325,052 in FY25.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: U37 - Towing and Recovery Operations

Funding Sources: NTT - Towing & Recovery - Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	153,995	199,342	179,179	179,179	179,179	179,479	179,479
#Positions		5	5	5	4	4	4	4
Personal Services Matching	5010003	69,657	76,296	72,345	72,345	72,345	72,345	72,345
Operating Expenses	5020002	57,887	70,228	73,228	73,228	73,228	73,228	73,228
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		281,539	345,866	324,752	324,752	324,752	325,052	325,052
Funding Sources								
Fund Balance	4000005	253,244	230,616		193,883	193,883	178,264	178,264
Cash Fund	4000045	258,111	309,133		309,133	309,133	309,133	309,133
Inter-agency Fund Transfer	4000316	800	0		0	0	0	0
Total Funding		512,155	539,749		503,016	503,016	487,397	487,397
Excess Appropriation/(Funding)		(230,616)	(193,883)		(178,264)	(178,264)	(162,345)	(162,345)
Grand Total		281,539	345,866		324,752	324,752	325,052	325,052

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium. Authorized Position count varies from Agency Request due to the surrender of one (1) position during the 2021-2023 Biennium. Expenditure of appropriation is contingent upon available funding.