

DEPARTMENT OF LABOR & LICENSING - FIRE PROTECTION LICENSING BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	1	2	3	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			3	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Fire Protection Licensing Board	§20-22-607	N	N	0	For fire safety promotion and public awareness of fire protection laws/regulations. Available to all licensed firms, the general public and other interested parties. Available on the Board's website.	0	0.00

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Roster of Licensed Firms & Individuals	§20-22-607	N	N	0	For fire safety promotion and public awareness of fire protection laws/regulations. Available to all licensed firms, the general public and other interested parties. Available on the Board's website.	0	0.00
Rules/Regulations - Portable/Fixed Fire Systems	§20-22-607	N	N	0	For fire safety promotion and public awareness of fire protection laws/regulations. Available to all licensed firms, the general public and other interested parties. Available on the Board's website.	0	0.00
Rules/Regulations-Sprinklers	§20-22-607	N	N	0	For fire safety promotion and public awareness of fire protection laws/regulations. Available to all licensed firms, the general public and other interested parties. Available on the Board's website.	0	0.00

Analysis of Budget Request

Appropriation: 920 - Arkansas Fire Protection Licensing Board Operations

Funding Sources: MFP - Fire Protection Licensing Board

The Arkansas Fire Protection Licensing Board was created by Act 743 of 1977 (Ark. Code Ann. §20-22-601 et seq). The Board strives to help protect the public through the certification and licensing of individuals and companies that install and service fire extinguishers and sprinkler systems.

The Board is funded from examination and renewal fees charged pursuant to Arkansas Code Annotated §20-22-610.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$229,731 in FY24 and \$231,711 in FY25.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 920 - Arkansas Fire Protection Licensing Board Operations

Funding Sources: MFP - Fire Protection Licensing Board

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
					Agency	Executive	Agency	Executive
Regular Salaries	5010000	87,941	117,873	107,364	115,916	115,916	115,916	115,916
#Positions		3	3	3	3	3	3	3
Personal Services Matching	5010003	38,130	44,900	42,796	46,341	46,341	48,321	48,321
Operating Expenses	5020002	12,720	55,174	63,174	63,174	63,174	63,174	63,174
Conference & Travel Expenses	5050009	0	3,300	3,300	3,300	3,300	3,300	3,300
Professional Fees	5060010	0	1,000	1,000	1,000	1,000	1,000	1,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		138,791	222,247	217,634	229,731	229,731	231,711	231,711
Funding Sources								
Fund Balance	4000005	597,752	707,478		681,410	681,410	647,858	647,858
Special Revenue	4000030	270,413	218,078		218,078	218,078	218,078	218,078
Inter-agency Fund Transfer	4000316	1,028	0		0	0	0	0
Shared Services Transfer	4000760	(22,924)	(21,899)		(21,899)	(21,899)	(21,899)	(21,899)
Total Funding		846,269	903,657		877,589	877,589	844,037	844,037
Excess Appropriation/(Funding)		(707,478)	(681,410)		(647,858)	(647,858)	(612,326)	(612,326)
Grand Total		138,791	222,247		229,731	229,731	231,711	231,711

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.