

# DEPARTMENT OF HEALTH - ARKANSAS DIETETICS LICENSING BOARD

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

## Publications

### A.C.A. 25-1-201 et seq.

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## **Analysis of Budget Request**

**Appropriation:** 4KR - Dietetics Licensing Operations

**Funding Sources:** NDL - Cash in Treasury

The Arkansas Dietetics Licensing Board was established by Act 392 of 1989 and amended by Acts 786 of 1991 and 250 of 1997. This legislation provides for the definition, examination, and licensing of dietitians. It also defines the duties and powers of the Board. The purpose of the Arkansas Dietetics Licensing Board (ADLB) is to protect the health, safety and welfare of the public. This is accomplished by providing for the licensing and regulation of persons engaged in the practice of dietetics as established by the Dietetics Practice Act in 1989.

The Arkansas Dietetics Licensing Board members appointed by the Governor meet regularly to process new and renewal licensure applications.

The Board is funded by cash revenues derived from application and license renewal fees, penalties and interest distribution, pursuant to Ark. Code Ann. § 17-83-203.

With the exception of Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

Expenditure of appropriation is contingent upon available funding.

The Agency is requesting appropriation in the amount of \$69,349 for FY2024 and \$70,009 for FY2025.

The Agency Request includes the following change:

- Reclassification of one (1) position including an increase of \$23,010 in Regular Salaries and \$5,285 in Personal Services Matching appropriation for both years of the biennium.

The Executive Recommendation provides for the Agency Request with the exception of the position reclassification and associated appropriation. This change will be placed on hold for the new administration to review and recommend.

## Appropriation Summary

**Appropriation:** 4KR - Dietetics Licensing Operations

**Funding Sources:** NDL - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	25,522	22,846	23,684	46,694	23,684	46,694	23,684
<b>#Positions</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Personal Services Matching	5010003	10,061	11,548	10,840	17,655	12,370	18,315	13,030
Operating Expenses	5020002	6,748	5,000	5,000	5,000	5,000	5,000	5,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>42,331</b>	<b>39,394</b>	<b>39,524</b>	<b>69,349</b>	<b>41,054</b>	<b>70,009</b>	<b>41,714</b>
<b>Funding Sources</b>								
Fund Balance	4000005	279,402	296,728		323,574	323,574	320,465	320,465
Cash Fund	4000045	59,657	66,240		66,240	37,945	66,240	37,945
<b>Total Funding</b>		<b>339,059</b>	<b>362,968</b>		<b>389,814</b>	<b>361,519</b>	<b>386,705</b>	<b>358,410</b>
<b>Excess Appropriation/(Funding)</b>		<b>(296,728)</b>	<b>(323,574)</b>		<b>(320,465)</b>	<b>(320,465)</b>	<b>(316,696)</b>	<b>(316,696)</b>
<b>Grand Total</b>		<b>42,331</b>	<b>39,394</b>		<b>69,349</b>	<b>41,054</b>	<b>70,009</b>	<b>41,714</b>

FY23 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2021-2023 Biennium. Expenditure of appropriation is contingent upon available funding.