

DEPT OF HEALTH - ARKANSAS BOARD OF HEARING INSTRUMENT DISPENSERS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Rules & Regulations	A.C.A. §17-84-203	N	N	1	Required to distribute to licensees when changes occur.	0	0.00

Analysis of Budget Request

Appropriation: Y92 - Cash in Treasury-Hearing Inst Operations

Funding Sources: NHD - Cash in Treasury

The Arkansas Board of Hearing Instrument Dispensers was created to ensure the public is protected when purchasing any instrument or device designed for aiding, improving, or correcting human hearing.

The duties and powers include promulgation of rules necessary to enforce and administer the laws governing hearing instrument dispensers, licensing of qualified persons who have passed the board examination, and the handling of complaints against licensed dispensers.

The Board is a Cash Agency, funding is derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$50,678 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Y92 - Cash in Treasury-Hearing Inst Operations

Funding Sources: NHD - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Extra Help	5010001	16,722	30,200	30,200	30,200	30,200	30,200	30,200
#Extra Help		1	1	2	2	2	2	2
Personal Services Matching	5010003	3,847	2,328	2,328	2,328	2,328	2,328	2,328
Operating Expenses	5020002	3,670	17,800	17,800	17,800	17,800	17,800	17,800
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	350	350	350	350	350	350
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		24,239	50,678	50,678	50,678	50,678	50,678	50,678
Funding Sources								
Fund Balance	4000005	91,570	97,986		77,852	77,852	56,174	56,174
Cash Fund	4000045	30,655	30,544		29,000	29,000	29,000	29,000
Total Funding		122,225	128,530		106,852	106,852	85,174	85,174
Excess Appropriation/(Funding)		(97,986)	(77,852)		(56,174)	(56,174)	(34,496)	(34,496)
Grand Total		24,239	50,678		50,678	50,678	50,678	50,678

Expenditure of appropriation is contingent upon available funding.