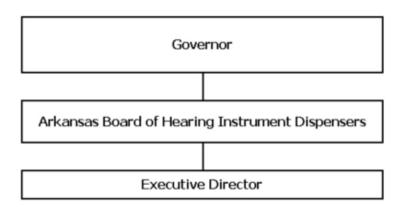
AR BOARD OF HEARING INSTRUMENT DISPENSERS

Enabling Laws

Act 77 of 2007 A.C.A. §17-84-101

History and Organization

The Board of Hearing Instrument Dispensers, authorized by A.C.A. §17-84-101 et seq., is responsible for the examination and licensure of persons engaging in the sale of hearing instruments. The Board is comprised of eight members appointed by the Governor for three-year terms. The Board is a cash agency funded from fees used for operating expenses and an extra help position.



Agency Commentary

The Board of Hearing Instrument Dispensers is requesting to continue its operating appropriation at Base Level for the 2009-2011 biennium.

Audit Findings

DIVISION OF LEGISLATIVE AUDIT AUDIT OF : ARKANSAS STATE BOARD OF HEARING INSTRUMENT DISPENSERS

FOR THE YEAR ENDED JUNE 30, 2005

Recommendations					
None					

Cash Fund Balance Description as of June 30, 2008

Fund Account	Balance	Туре
3160000	\$9,999	Checking

Location Bank of Little Rock

Statutory/Other Restrictions on use:

A.C.A. §17-84-204 Fees are to be used to pay administrative expenses. Any remaining balances at year end are to be carried forward.

Statutory Provisions for Fees, Fines, Penalties:

A.C.A. §17-84-203 Fees, Fines & Penalties as established in law.

Revenue Receipts Cycle:

Fees and penalties are collected throughout the year, with the bulk of the fees collected between 7/1 and 6/30

Fund Balance Utilization:

Fund balance each year is carried over as the base of the following year's operating budget.

Publications

A.C.A. 25-1-204

	Statutory	Requ	ired for	# of	Reason(s) for Continued
Name	Authorization	Governor	General Assembly	Copies	Publication and Distribution
Rules & Regulations	A.C.A. §17-84-203	N	N	1	Required to distribute to licensees when changes occur.

Agency Position Usage Report

		FY20	06 - 20	07		FY2007 - 2008					FY2008 - 2009						
Authorized		Budgetee	1	Unbudgeted	% of	Authorized	Budgeted		Unbudgeted	% of	Authorized	Budgeted			Unbudgeted	% of	
in Act	Filled	Unfilled	Total	Total	Authorized Unused	in Act	Filled	Unfilled	Total	Total	Authorized Unused	in Act	Filled	Unfilled	Total	Total	Authorized Unused
0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %	0	0	0	0	0	0.00 %

Appropriation: A89 - Cash Operations

Funding Sources:316 - Hearing Instrument Dispensers - Cash

The Arkansas Board of Hearing Aid Dispensers was created by Act 197 of 1969 to insure the public is protected when purchasing any instrument or device designed for aiding, improving, or correcting human hearing. Act 592 of 1999 amended Arkansas Code §17-84-101 and changed the name to Arkansas Board of Hearing Instrument Dispensers. Pursuant to Arkansas Code §17-84-203, funding is derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments. The Board utilizes these funds to finance one (1) Extra Help position and provide operating expenses for the administration of the laws governing hearing instrument dispensers.

The Agency Request is Base Level of \$23,604 each year of the biennium.

The Executive Recommendation provides for Agency Request. Expenditure of appropriation is contingent upon available funding.

Appropriation Summary

Appropriation:A89 - Cash OperationsFunding Sources:316 - Hearing Instrument Dispensers - Cash

Historical Data

Agency Request and Executive Recommendation

		2007-2008	2008-2009	2008-2009		2009-2010		2010-2011				
Commitment Item		Actual	Budget	Authorized	Base Level	Agency	Executive	Base Level	Agency	Executive		
Extra Help	5010001	9,340	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000		
#Extra Help		1	1	1	1	1	1	1	1	1		
Personal Services Matching	5010003	718	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079		
Operating Expenses	5020002	4,961	8,175	8,175	8,175	8,175	8,175	8,175	8,175	8,175		
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0	0	0		
Professional Fees	5060010	150	350	350	350	350	350	350	350	350		
Data Processing	5090012	0	0	0	0	0	0	0	0	0		
Capital Outlay	5120011	0	0	0	0	0	0	0	0	0		
Total		15,169	23,604	23,604	23,604	23,604	23,604	23,604	23,604	23,604		
Funding Sources	6											
Fund Balance	4000005	6,672	9,999		7,345	7,345	7,345	8,732	8,732	8,732		
Cash Fund	4000045	18,496	20,950		24,991	24,991	24,991	24,991	24,991	24,991		
Total Funding		25,168	30,949		32,336	32,336	32,336	33,723	33,723	33,723		
Excess Appropriation/(Funding)		(9,999)	(7,345)		(8,732)	(8,732)	(8,732)	(10,119)	(10,119)	(10,119)		
Grand Total		15,169	23,604		23,604	23,604	23,604	23,604	23,604	23,604		