

# DEPARTMENT OF HEALTH - ARKANSAS STATE MEDICAL BOARD

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

### Employment Summary

	Male	Female	Total	%
White Employees	3	17	20	80 %
Black Employees	0	4	4	16 %
Other Racial Minorities	0	1	1	4 %
Total Minorities			5	20 %
Total Employees			25	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Newsletter	A.C.A. §17-95-201	N	N	40,000	Update licensees, boards, and health related organizations.	0	0.00

## **Analysis of Budget Request**

**Appropriation:** A23 - St Medical-Operations

**Funding Sources:** NMB - Medical Board – Cash

The Arkansas State Medical Board is charged by the General Assembly to protect the health, safety, and welfare of the people of the State of Arkansas with the goal that all citizens are provided with the highest quality health care. The Arkansas State Medical Board was established by the Medical Practices Act, Act 65 of 1955 and Act 289 of 1957 from which the Board is empowered to license and regulate the practice of medicine. In 1971, the Arkansas Osteopathic Board was abolished and the Arkansas State Medical Board assumed its licensing and regulatory duties. Since then, the Medical Board has assumed the licensing regulatory responsibilities for other allied health professions, including Occupational Therapists, Respiratory Therapists, Physician Assistants and Radiologist Assistants.

The Board is funded by cash revenues derived from fees charged by the Agency, as authorized by Ark. Code Ann. § 17-88-304. The Board licenses and regulates physicians, physician assistants, doctors of osteopathy, physician assistants, occupational therapists and respiratory therapists. The Board also registers medical corporations.

This appropriation was previously Cash In Bank. During Fiscal Year 2022, the agency transferred to Cash In Treasury. All actual expenditures and funding are reflected on the new Cash In Treasury Fund Center and Fund.

Expenditure of appropriation is contingent upon available funding.

With the exception of Regular Salaries, Personal Services Matching, and Capital Outlay, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$3,587,549 for FY2024 and \$3,609,989 for FY2025.

The Agency Request includes the following changes:

- Discontinuation of seven (7) positions including a decrease of (\$214,643) in Regular Salaries for both years of the biennium, and Personal Services Matching (\$98,242) for FY24 and (\$102,862) for FY25 due to positions being vacant for two or more years (Ark. Code Ann. § 21-5-226)

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** A23 - St Medical-Operations

**Funding Sources:** NMB - Medical Board – Cash

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	1,063,883	1,804,794	1,659,975	1,546,292	1,546,292	1,546,292	1,546,292	
<b>#Positions</b>		<b>1</b>	<b>41</b>	<b>41</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>34</b>	
Extra Help	5010001	6,009	24,500	24,500	24,500	24,500	24,500	24,500	
<b>#Extra Help</b>		<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	
Personal Services Matching	5010003	488,060	672,186	598,441	589,612	589,612	612,052	612,052	
Operating Expenses	5020002	1,337,921	1,379,645	1,379,645	1,379,645	1,379,645	1,379,645	1,379,645	
Conference & Travel Expenses	5050009	3,780	19,000	19,000	19,000	19,000	19,000	19,000	
Professional Fees	5060010	260	21,000	21,000	21,000	21,000	21,000	21,000	
Data Processing	5090012	0	0	0	0	0	0	0	
Refunds/Reimbursements	5110014	3,235	7,500	7,500	7,500	7,500	7,500	7,500	
Capital Outlay	5120011	0	66,000	66,000	0	0	0	0	
<b>Total</b>		<b>2,903,148</b>	<b>3,994,625</b>	<b>3,776,061</b>	<b>3,587,549</b>	<b>3,587,549</b>	<b>3,609,989</b>	<b>3,609,989</b>	
<b>Funding Sources</b>									
Fund Balance	4000005	12,097,630	14,944,515		13,209,712	13,209,712	11,881,985	11,881,985	
Cash Fund	4000045	5,745,271	2,259,822		2,259,822	2,259,822	2,259,822	2,259,822	
Inter-agency Fund Transfer	4000316	4,762	0		0	0	0	0	
<b>Total Funding</b>		<b>17,847,663</b>	<b>17,204,337</b>		<b>15,469,534</b>	<b>15,469,534</b>	<b>14,141,807</b>	<b>14,141,807</b>	
Excess Appropriation/(Funding)		(14,944,515)	(13,209,712)		(11,881,985)	(11,881,985)	(10,531,818)	(10,531,818)	
<b>Grand Total</b>		<b>2,903,148</b>	<b>3,994,625</b>		<b>3,587,549</b>	<b>3,587,549</b>	<b>3,609,989</b>	<b>3,609,989</b>	

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium. This appropriation was previously Cash In Bank. During Fiscal Year 2022, the agency transferred from Cash In Bank to Cash In Treasury. All actual expenditures and funding are reflected on the new Cash In Treasury Fund Center and Fund. Expenditure of appropriation is contingent upon available funding.