

DEPARTMENT OF HEALTH - ARKANSAS BOARD OF DISPENSING OPTICIANS

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

| | Male | Female | Total | % |
|-------------------------|------|--------|-------|-------|
| White Employees | 0 | 1 | 1 | 100 % |
| Black Employees | 0 | 0 | 0 | 0 % |
| Other Racial Minorities | 0 | 0 | 0 | 0 % |
| Total Minorities | | | 0 | 0 % |
| Total Employees | | | 1 | 100 % |

Publications

A.C.A. 25-1-201 et seq.

| Name | Statutory Authorization | Required for | | # of Copies | Reason(s) for Continued Publication and Distribution | Unbound Black & White Copies Produced During the Last Two Years | Cost of Unbound Copies Produced During the Last Two Years |
|------|-------------------------|--------------|------------------|-------------|--|---|---|
| | | Governor | General Assembly | | | | |
| None | N/A | N | N | 0 | N/A | 0 | 0.00 |

Analysis of Budget Request

Appropriation: 2KN - Dispensing Opticians

Funding Sources: SDB - Dispensing Opticians Board

The State Board of Dispensing Opticians was established by Act 589 of 1981 and consists of nine (9) members appointed by the Governor. The Board is charged with administering, coordinating and enforcing the Ophthalmic Dispensing Act codified at A.C.A. §17-89-101 et seq. "Ophthalmic Dispensing" includes the preparation of laboratory work orders, verification and dispensing of spectacle lenses, spectacles, eyeglasses, or parts thereof to the intended wearer, on written prescription from ophthalmologist or optometrist.

The Board's primary mission is to protect the visual health of the citizens of Arkansas by maintaining rules, regulations, and license requirements for opticians that ensure competence, credibility and integrity within the profession.

This appropriation is funded by Special Revenue derived from the licenses and permits fees.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$50,442 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request and a title change for one position.

Appropriation Summary

Appropriation: 2KN - Dispensing Opticians

Funding Sources: SDB - Dispensing Opticians Board

Historical Data

Agency Request and Executive Recommendation

| Commitment Item | | 2019-2020 | 2020-2021 | 2020-2021 | 2021-2022 | | 2022-2023 | |
|------------------------------|---------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | Actual | Budget | Authorized | Agency | Executive | Agency | Executive |
| Regular Salaries | 5010000 | 12,828 | 16,132 | 15,397 | 16,383 | 16,383 | 16,383 | 16,383 |
| #Positions | | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Extra Help | 5010001 | 0 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| #Extra Help | | 0 | 1 | 1 | 1 | 1 | 1 | 1 |
| Personal Services Matching | 5010003 | 7,917 | 8,341 | 8,184 | 8,759 | 8,759 | 8,759 | 8,759 |
| Operating Expenses | 5020002 | 11,698 | 23,900 | 23,900 | 23,900 | 23,900 | 23,900 | 23,900 |
| Conference & Travel Expenses | 5050009 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Professional Fees | 5060010 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Processing | 5090012 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Refunds/Reimbursements | 5110014 | 0 | 200 | 200 | 200 | 200 | 200 | 200 |
| Capital Outlay | 5120011 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | | 32,443 | 49,773 | 48,881 | 50,442 | 50,442 | 50,442 | 50,442 |

| Funding Sources | | | | | | | | |
|--------------------------------|---------|----------------|----------------|--|----------------|----------------|----------------|----------------|
| Fund Balance | 4000005 | 262,233 | 261,766 | | 243,969 | 243,969 | 236,027 | 236,027 |
| Special Revenue | 4000030 | 31,976 | 31,976 | | 42,500 | 42,500 | 42,500 | 42,500 |
| Total Funding | | 294,209 | 293,742 | | 286,469 | 286,469 | 278,527 | 278,527 |
| Excess Appropriation/(Funding) | | (261,766) | (243,969) | | (236,027) | (236,027) | (228,085) | (228,085) |
| Grand Total | | 32,443 | 49,773 | | 50,442 | 50,442 | 50,442 | 50,442 |

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.