

DEPARTMENT OF HEALTH - ARKANSAS STATE BOARD OF PHARMACY

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	3	5	8	89 %
Black Employees	0	1	1	11 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			1	11 %
Total Employees			9	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	17-92-206(B)	Y	N	25	This report is furnished to the Governor, board members, Colleges of Pharmacy, and other interested parties. It lists all of the licenses and permits issued. It is required by statute.	0	0.00

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Directory of Pharmacies	17-92-206(B)	Y	N	25	This directory is furnished to the Governor, board members, Colleges of Pharmacy, and other interested parties. It lists all pharmacies, their addresses, and the pharmacist-in-charge of the facility.	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
860 Pharmacy Board-Treasury	1,680,795	10	1,955,852	11	1,948,124	11	1,983,665	11	1,983,665	11	1,984,767	11	1,984,767	11
V34 Pharmacy Student Loans and Scholarships	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0	75,000	0
Total	1,755,795	10	2,030,852	11	2,023,124	11	2,058,665	11	2,058,665	11	2,059,767	11	2,059,767	11

Funding Sources		%		%		%		%		%		%			
Fund Balance	4000005	3,044,275	60.8	3,249,916	65.1			2,963,064	62.9	2,963,064	62.9	2,648,399	60.3	2,648,399	60.3
Cash Fund	4000045	1,961,436	39.2	1,744,000	34.9			1,744,000	37.1	1,744,000	37.1	1,744,000	39.7	1,744,000	39.7
Inter-agency Fund Transfer	4000316	0	0.0	0	0.0			0	0.0	0	0.0	0	0.0	0	0.0
Total Funds		5,005,711	100.0	4,993,916	100.0			4,707,064	100.0	4,707,064	100.0	4,392,399	100.0	4,392,399	100.0
Excess Appropriation/(Funding)		(3,249,916)		(2,963,064)				(2,648,399)		(2,648,399)		(2,332,632)		(2,332,632)	
Grand Total		1,755,795		2,030,852				2,058,665		2,058,665		2,059,767		2,059,767	

FC 860 - FY21 Budget amount in Regular Salaries exceeds the authorized amount due to salary adjustments during the 2019-2021 Biennium.

Analysis of Budget Request

Appropriation: 860 - Pharmacy Board-Treasury

Funding Sources: NPB - Cash In Treasury

The State Board of Pharmacy is responsible for licensing pharmacists, interns, pharmacy technicians, pharmacies and businesses engaged in the practice of pharmacy in Arkansas. The Board is composed of six pharmacist members, one consumer member, and one senior citizen member, for a total of eight members.

The State Board of Pharmacy is funded from Cash Revenue derived from license fee and penalties charged by the Board.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$1,983,665 in FY2022 and \$1,984,767 in FY2023.

The Executive Recommendation provides for the Agency Request and title changes for seven positions.

Appropriation Summary

Appropriation: 860 - Pharmacy Board-Treasury

Funding Sources: NPB - Cash In Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	926,485	1,040,688	1,032,792	1,060,920	1,060,920	1,062,020	1,062,020
	#Positions	10	11	11	11	11	11	11
Extra Help	5010001	17,218	30,000	30,000	30,000	30,000	30,000	30,000
	#Extra Help	1	4	4	4	4	4	4
Personal Services Matching	5010003	265,507	291,059	291,227	298,640	298,640	298,642	298,642
Operating Expenses	5020002	418,572	486,985	486,985	486,985	486,985	486,985	486,985
Conference & Travel Expenses	5050009	22,770	29,120	29,120	29,120	29,120	29,120	29,120
Professional Fees	5060010	23,000	25,000	25,000	25,000	25,000	25,000	25,000
Data Processing	5090012	0	0	0	0	0	0	0
Refunds/Reimbursements	5110014	1,456	3,000	3,000	3,000	3,000	3,000	3,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Impaired Pharmacist Program	5900046	5,787	50,000	50,000	50,000	50,000	50,000	50,000
Total		1,680,795	1,955,852	1,948,124	1,983,665	1,983,665	1,984,767	1,984,767
Funding Sources								
Fund Balance	4000005	3,044,275	3,249,916		2,963,064	2,963,064	2,648,399	2,648,399
Cash Fund	4000045	1,961,436	1,744,000		1,744,000	1,744,000	1,744,000	1,744,000
Inter-agency Fund Transfer	4000316	(75,000)	(75,000)		(75,000)	(75,000)	(75,000)	(75,000)
Total Funding		4,930,711	4,918,916		4,632,064	4,632,064	4,317,399	4,317,399
Excess Appropriation/(Funding)		(3,249,916)	(2,963,064)		(2,648,399)	(2,648,399)	(2,332,632)	(2,332,632)
Grand Total		1,680,795	1,955,852		1,983,665	1,983,665	1,984,767	1,984,767

FY21 Budget amount in Regular Salaries exceeds the authorized amount due to salary adjustments during the 2019-2021 Biennium. Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: V34 - Pharmacy Student Loans and Scholarships

Funding Sources: NPB - Cash in Treasury

The Pharmacy Student Loans and Scholarship Appropriation started in the 2017-2019 Biennium and provides loans and scholarships for those attending an Arkansas College of Pharmacy. Selected candidates of the program become eligible for loan forgiveness after practicing pharmacy in an Arkansas community consisting of less than 15,000 people for a minimum of 36 consecutive months.

Funding is provided through transfer from the Board's Operations Appropriation.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$75,000 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: V34 - Pharmacy Student Loans and Scholarships

Funding Sources: NPB - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Pharmacy Student Loan/Scholars 5900046	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Total	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Funding Sources							
Inter-agency Fund Transfer 4000316	75,000	75,000		75,000	75,000	75,000	75,000
Total Funding	75,000	75,000		75,000	75,000	75,000	75,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	75,000	75,000		75,000	75,000	75,000	75,000

Expenditure of appropriation is contingent upon available funding.