

DEPT OF HEALTH - BOARD OF ACUPUNCTURE & RELATED TECHNIQUES

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Publications

A.C.A. 25-1-201 et seq.

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Analysis of Budget Request

Appropriation: Z70 - Board of Acupuncture - Treasury Cash

Funding Sources: NAU - Cash in Treasury

Act 816 of 1997 (A.C.A. §17-102-101) created the State Board of Acupuncture and Related Techniques. The Board regulates the licensure and activities of practitioners of this discipline and shelters the public from those who are unqualified to practice in this field. The Board is responsible for the resolution of disciplinary matters as they arise due to violations of the law.

The Agency is a cash Board; funding is derived from application, renewal and administrative fees.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$11,000 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request

Appropriation Summary

Appropriation: Z70 - Board of Acupuncture - Treasury Cash

Funding Sources: NAU - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2021-2022		2022-2023	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	211	2,999	2,999	2,999	2,999	2,999	2,999
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	4,000	8,001	8,001	8,001	8,001	8,001	8,001
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		4,211	11,000	11,000	11,000	11,000	11,000	11,000
Funding Sources								
Fund Balance	4000005	10,633	19,422		21,422	21,422	20,222	20,222
Cash Fund	4000045	13,000	13,000		9,800	9,800	9,800	9,800
Total Funding		23,633	32,422		31,222	31,222	30,022	30,022
Excess Appropriation/(Funding)		(19,422)	(21,422)		(20,222)	(20,222)	(19,022)	(19,022)
Grand Total		4,211	11,000		11,000	11,000	11,000	11,000

Expenditure of appropriation is contingent upon available funding.