

DEPT OF HEALTH - BOARD OF ACUPUNCTURE & RELATED TECHNIQUES

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Publications

A.C.A. 25-1-201 et seq.

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Analysis of Budget Request

Appropriation: Z70 - Board of Acupuncture - Treasury Cash

Funding Sources: NAU - Cash in Treasury

Act 816 of 1997 (Ark. Code Ann. § 17-102-101) created the State Board of Acupuncture and Related Techniques. The Board regulates the licensure and activities of practitioners of this discipline and shelters the public from those who are unqualified to practice in this field. The Board is responsible for the resolution of disciplinary matters as they arise due to violations of the law.

The Board is funded by cash revenues derived from application, renewal and administrative fees.

Continuing level of appropriation is the FY2023 Authorized.

Expenditure of appropriation is contingent upon available funding.

The Agency is requesting appropriation in the amount of \$11,000 for both years of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: Z70 - Board of Acupuncture - Treasury Cash

Funding Sources: NAU - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		Historical Data			2023-2024		2024-2025	
		2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	Agency	Executive	Agency	Executive
Operating Expenses	5020002	2,546	2,999	2,999	2,999	2,999	2,999	2,999
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	8,001	8,001	8,001	8,001	8,001	8,001
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		2,546	11,000	11,000	11,000	11,000	11,000	11,000
Funding Sources								
Fund Balance	4000005	21,129	31,850		38,350	38,350	44,850	44,850
Cash Fund	4000045	13,267	17,500		17,500	17,500	17,500	17,500
Total Funding		34,396	49,350		55,850	55,850	62,350	62,350
Excess Appropriation/(Funding)		(31,850)	(38,350)		(44,850)	(44,850)	(51,350)	(51,350)
Grand Total		2,546	11,000		11,000	11,000	11,000	11,000

Expenditure of appropriation is contingent upon available funding.