

DEPT OF HEALTH - EXAMINERS IN SPEECH-LANGUAGE PATHOLOGY & AUDIOLOGY

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Consumer Information Brochure	ABESPA Rules & Regulations Section 1.8	N	N	300	Provided to all licensees for use in offices and clinics.	0	0.00
Licensure Directory	ABESPA Rules & Regulations Section 1.8	N	N	2,100	Required by rules and regulations for use by licensees and others	0	0.00

Analysis of Budget Request

Appropriation: 97J - Treasury Cash

Funding Sources: NSA - Cash in Treasury

The Arkansas Board of Examiners in Speech-Language Pathology and Audiology was created by A.C.A. §17-100-201, to safeguard the public health, safety, and welfare by providing regulatory authority over persons offering Speech-Language Pathology and Audiology services to the citizens of Arkansas.

The Board is a cash agency funded from application, examination and license renewal fees charged pursuant to A.C.A. §17-100-206.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$143,856 for each year.

The Executive Recommendation provides for the Agency Request and title change for one position.

Appropriation Summary

Appropriation: 97J - Treasury Cash

Funding Sources: NSA - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	27,274	45,010	53,209	53,209	53,209	53,209	53,209
#Positions		1	1	1	1	1	1	1
Extra Help	5010001	2,374	6,000	6,000	6,000	6,000	6,000	6,000
#Extra Help		1	1	1	1	1	1	1
Personal Services Matching	5010003	11,714	15,838	17,773	18,081	18,081	18,081	18,081
Operating Expenses	5020002	31,959	50,516	50,516	50,516	50,516	50,516	50,516
Conference & Travel Expenses	5050009	0	3,250	3,250	3,250	3,250	3,250	3,250
Professional Fees	5060010	3,115	12,800	12,800	12,800	12,800	12,800	12,800
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		76,436	133,414	143,548	143,856	143,856	143,856	143,856
Funding Sources								
Fund Balance	4000005	1,812,288	1,927,539		1,985,812	1,985,812	2,100,084	2,100,084
Cash Fund	4000045	191,687	191,687		258,128	258,128	258,128	258,128
Total Funding		2,003,975	2,119,226		2,243,940	2,243,940	2,358,212	2,358,212
Excess Appropriation/(Funding)		(1,927,539)	(1,985,812)		(2,100,084)	(2,100,084)	(2,214,356)	(2,214,356)
Grand Total		76,436	133,414		143,856	143,856	143,856	143,856

Expenditure of appropriation is contingent upon available funding.