

# DEPARTMENT OF AGRICULTURE - VETERINARY MEDICAL EXAMINING BOARD

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	0	1	1	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			1	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 470 - Veterinary Medical Examining Board

**Funding Sources:** SXV - Veterinary Examiners Board

The Veterinary Medical Examining Board is responsible for determining the qualifications of applicants for a license to practice general veterinary medicine or any specialty area and certification of veterinary technicians. The Board was created by Arkansas Code Annotated §17-101-201 and is funded by special revenues derived from fees charged its member constituents. Act 910 of 2019 transferred the Veterinary Medical Examining Board to the Department of Agriculture.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting appropriation of \$110,857 in each year of the biennium.

The Agency Request includes the following changes in each year:

- Transfer of (\$7,272) in Operating Expenses to the Department of Agriculture - Shared Services (BA9901- Fund Center Z37).

The Executive Recommendation provides for the Agency Request including title change for 1 position.

## Appropriation Summary

**Appropriation:** 470 - Veterinary Medical Examining Board

**Funding Sources:** SXV - Veterinary Examiners Board

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	47,813	48,428	47,869	49,458	49,458	49,458	49,458
<b>#Positions</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Extra Help	5010001	2,943	21,000	21,000	21,000	21,000	21,000	21,000
<b>#Extra Help</b>		<b>1</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Personal Services Matching	5010003	16,109	17,525	17,450	18,122	18,122	18,122	18,122
Operating Expenses	5020002	19,825	15,996	23,268	15,996	15,996	15,996	15,996
Conference & Travel Expenses	5050009	0	281	281	281	281	281	281
Professional Fees	5060010	0	6,000	6,000	6,000	6,000	6,000	6,000
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Rent/Member Reimbursement	5900046	0	0	0	0	0	0	0
<b>Total</b>		<b>86,690</b>	<b>109,230</b>	<b>115,868</b>	<b>110,857</b>	<b>110,857</b>	<b>110,857</b>	<b>110,857</b>
<b>Funding Sources</b>								
Fund Balance	4000005	581,982	624,853		620,651	620,651	614,822	614,822
Special Revenue	4000030	129,561	112,300		112,300	112,300	112,300	112,300
Shared Services Transfer	4000760	0	(7,272)		(7,272)	(7,272)	(7,272)	(7,272)
<b>Total Funding</b>		<b>711,543</b>	<b>729,881</b>		<b>725,679</b>	<b>725,679</b>	<b>719,850</b>	<b>719,850</b>
Excess Appropriation/(Funding)		(624,853)	(620,651)		(614,822)	(614,822)	(608,993)	(608,993)
<b>Grand Total</b>		<b>86,690</b>	<b>109,230</b>		<b>110,857</b>	<b>110,857</b>	<b>110,857</b>	<b>110,857</b>

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium