

DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION

Employment Summary

	Male	Female	Total	%
White Employees	92	163	255	73 %
Black Employees	14	68	82	23 %
Other Racial Minorities	6	7	13	4 %
Total Minorities			95	27 %
Total Employees			350	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
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ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
STATE CONTRACTS OVER \$50,000 AWARDED TO MINORITY OWNED BUSINESSES
 Fiscal Year 2020
 Required by A.C.A. 25-36-104

AGENCY: 0311 DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION

Minority Business	Total Contract Awarded	Minority Type per A.C.A. 15-4-303 (2)					
		African American	Hispanic American	American Indian	Asian American	Pacific Islander American	Disabled Veteran
Rios Psychological Services	\$69,007		X				

TOTAL NUMBER OF MINORITY CONTRACTS AWARDED	<u>1</u>
TOTAL EXPENDITURES FOR CONTRACTS AWARDED	<u>\$3,409,671</u>
% OF MINORITY CONTRACTS AWARDED	<u>1.38 %</u>

Analysis of Budget Request

Appropriation: 2QQ - DDSSA-Operations

Funding Sources: FSD - Disability Determination - Federal

Disability Determination for Social Security Administration (DDSSA) is the State Agency responsible for determining the eligibility of Arkansans for disability and other payments in accordance with federal Social Security laws, regulations and instructions. The Agency makes determinations for disability benefits under Titles II and XVI of the Social Security Act and investigates suspected cases of fraud or abuse. Title II claimants are those who have contributed FICA taxes on wages for five of the past ten years prior to the date of alleged disability. Title XVI (Supplemental Security Income) claimants are those who have established the fact that they have low income and resources and are alleging disability.

This appropriation is federally funded by the Social Security Administration.

With the exception of Regular Salaries, Personal Services Matching and Capital Outlay, continuing level of appropriation is the FY2021 Authorized.

The Agency requests appropriation of \$62,522,336 in FY22 and \$62,537,840 in FY23.

The Agency Request includes the following changes in each year of the biennium:

- Restoration of ninety-two (92) growth pool positions that were originally approved by the Arkansas Legislative Council in July of FY2021, with an increase in Regular Salaries of \$4,932,232 and Personal Services Matching appropriation of \$1,633,679.
- \$150,000 in Capital Outlay appropriation for anticipated costs associated with the increase in staff, like building modifications.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2QQ - DDSSA-Operations

Funding Sources: FSD - Disability Determination - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	22,779,158	27,486,016	25,773,141	32,932,168	32,932,168	32,944,768	32,944,768
#Positions	397	429	429	521	521	521	521
Extra Help 5010001	331,352	450,000	450,000	450,000	450,000	450,000	450,000
#Extra Help	10	20	20	20	20	20	20
Personal Services Matching 5010003	7,435,925	8,792,877	8,445,629	10,692,983	10,692,983	10,695,887	10,695,887
Overtime 5010006	551,464	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000
Operating Expenses 5020002	3,043,888	3,984,400	3,984,400	3,984,400	3,984,400	3,984,400	3,984,400
Conference & Travel Expenses 5050009	0	26,500	26,500	26,500	26,500	26,500	26,500
Professional Fees 5060010	10,643,577	12,926,285	12,926,285	12,926,285	12,926,285	12,926,285	12,926,285
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	100,000	100,000	150,000	150,000	150,000	150,000
Total	44,785,364	55,126,078	53,065,955	62,522,336	62,522,336	62,537,840	62,537,840
Funding Sources							
Federal Revenue 4000020	44,785,364	55,126,078		62,522,336	62,522,336	62,537,840	62,537,840
Total Funding	44,785,364	55,126,078		62,522,336	62,522,336	62,537,840	62,537,840
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	44,785,364	55,126,078		62,522,336	62,522,336	62,537,840	62,537,840