

DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION

Employment Summary

	Male	Female	Total	%
White Employees	123	198	321	65 %
Black Employees	22	132	154	31 %
Other Racial Minorities	6	16	22	4 %
Total Minorities			176	35 %
Total Employees			497	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
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ARKANSAS PLANNING BUDGETING & ADMINISTRATIVE SYSTEM
STATE CONTRACTS OVER \$50,000 AWARDED TO MINORITY OWNED BUSINESSES
 Fiscal Year 2022
 Required by A.C.A. 25-36-104

AGENCY: 0311 DISABILITY DETERMINATION FOR SOCIAL SECURITY ADMINISTRATION

Minority Business	Total Contract Awarded	Minority Type per A.C.A. 15-4-303 (2)					
		African American	Hispanic American	American Indian	Asian American	Pacific Islander American	Disabled Veteran
Rios Psychological Services	\$166,400		X				

TOTAL NUMBER OF MINORITY CONTRACTS AWARDED	<u>1</u>
TOTAL EXPENDITURES FOR CONTRACTS AWARDED	<u>\$3,908,117</u>
% OF MINORITY CONTRACTS AWARDED	<u>2.69 %</u>

Analysis of Budget Request

Appropriation: 2QQ - DDSSA-Operations

Funding Sources: FSD - Disability Determination - Federal

Disability Determination for Social Security Administration (DDSSA) is the State Agency responsible for determining the eligibility of Arkansans for disability and other payments in accordance with federal Social Security laws, regulations and instructions. The Agency makes determinations for disability benefits under Titles II and XVI of the Social Security Act and investigates suspected cases of fraud or abuse. Title II claimants are those who have contributed FICA taxes on wages for five of the past ten years prior to the date of alleged disability. Title XVI (Supplemental Security Income) claimants are those who have established the fact that they have low income and resources and are alleging disability.

This appropriation is federally funded by the Social Security Administration.

With the exception of Regular Salaries, Personal Services Matching and Capital Outlay, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$76,146,359 in FY24 and \$76,568,945 in FY25.

The Agency Request includes the following changes in each year of the biennium:

- Restoration of four (4) growth pool positions that were originally approved by the Arkansas Legislative Council in April of FY2022, with an increase in Regular Salaries of \$353,083 in each year and Personal Services Matching appropriation of \$108,894 in FY24 and \$111,534 in FY25.
- Restoration of \$150,000 in Capital Outlay appropriation for facility upgrades at both the main agency location and the training center.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2QQ - DDSSA-Operations
Funding Sources: FSD - Disability Determination - Federal

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	31,087,592	40,221,331	37,005,820	39,728,557	39,728,557	39,752,857	39,752,857
#Positions		565	591	591	595	595	595	595
Extra Help	5010001	107,198	450,000	450,000	450,000	450,000	450,000	450,000
#Extra Help		5	20	20	20	20	20	20
Personal Services Matching	5010003	10,643,300	13,383,455	12,009,960	13,680,617	13,680,617	14,078,903	14,078,903
Overtime	5010006	1,258,428	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Operating Expenses	5020002	3,201,125	6,184,400	6,184,400	6,184,400	6,184,400	6,184,400	6,184,400
Conference & Travel Expenses	5050009	6,722	26,500	26,500	26,500	26,500	26,500	26,500
Professional Fees	5060010	9,900,494	13,926,285	13,926,285	13,926,285	13,926,285	13,926,285	13,926,285
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	150,000	150,000	150,000	150,000	150,000	150,000
Total		56,204,859	76,341,971	71,752,965	76,146,359	76,146,359	76,568,945	76,568,945

Funding Sources								
Fund Balance	4000005	1,965,881	2,138,679		2,138,679	2,138,679	2,138,679	2,138,679
Federal Revenue	4000020	56,560,004	76,341,971		76,146,359	76,146,359	76,568,945	76,568,945
Inter-agency Fund Transfer	4000316	(271,246)	0		0	0	0	0
M & R Sales	4000340	143	0		0	0	0	0
Miscellaneous Adjustments	4000345	88,756	0		0	0	0	0
Total Funding		58,343,538	78,480,650		78,285,038	78,285,038	78,707,624	78,707,624
Excess Appropriation/(Funding)		(2,138,679)	(2,138,679)		(2,138,679)	(2,138,679)	(2,138,679)	(2,138,679)
Grand Total		56,204,859	76,341,971		76,146,359	76,146,359	76,568,945	76,568,945

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.