

ARKANSAS GOVERNOR'S MANSION COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

Employment Summary

	Male	Female	Total	%
White Employees	4	6	10	100 %
Black Employees	0	0	0	0 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			0	0 %
Total Employees			10	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
N/A	N/A	N	N	0	N/A	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
532 Governor's Mansion - Operations	1,188,343	10	1,454,290	10	1,430,124	10	1,469,773	10	0	0	1,469,773	10	0	0
56V Grand Hall/Mansion/Grounds - Cash in Tre	250,977	0	500,000	0	500,000	0	500,000	0	0	0	500,000	0	0	0
Total	1,439,320	10	1,954,290	10	1,930,124	10	1,969,773	10	0	0	1,969,773	10	0	0

Funding Sources		%		%		%		%		%		%
Fund Balance 4000005	252,092	15.1	232,535	11.9		0	0.0		0	0.0	0	0.0
State Central Services 4000035	1,188,343	71.1	1,454,290	74.4		1,469,773	86.0		0	0.0	1,469,773	86.0
Cash Fund 4000045	231,420	13.8	267,465	13.7		240,000	14.0		0	0.0	240,000	14.0
Total Funds	1,671,855	100.0	1,954,290	100.0		1,709,773	100.0		0	0.0	1,709,773	100.0
Excess Appropriation/(Funding)	(232,535)		0			260,000			0		260,000	
Grand Total	1,439,320		1,954,290			1,969,773			0		1,969,773	

FY21 Budget amount in Governor's Mansion - Operations (532) exceeds the authorized amount due to matching rate adjustments during the 2019-2021 Biennium.

No Executive Recommendation made on this Agency.

Appropriation Summary

Appropriation: 532 - Governor's Mansion - Operations

Funding Sources: HSC - State Central Services

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	527,340	674,264	674,264	686,855	0	686,855	0
#Positions		10	10	10	10	0	10	0
Extra Help	5010001	7,213	12,000	12,000	12,000	0	12,000	0
#Extra Help		1	4	4	4	0	4	0
Personal Services Matching	5010003	173,354	206,196	182,030	209,088	0	209,088	0
Gov Mansion Allowance	5900046	60,000	60,000	60,000	60,000	0	60,000	0
Gov Mansion Operating Expense	5900047	181,345	201,830	201,830	201,830	0	201,830	0
Gov Mansion Annual Maintenan	5900048	82,506	100,000	100,000	100,000	0	100,000	0
Gov Mansion Uiltities	5900049	156,585	200,000	200,000	200,000	0	200,000	0
Total		1,188,343	1,454,290	1,430,124	1,469,773	0	1,469,773	0
Funding Sources								
State Central Services	4000035	1,188,343	1,454,290		1,469,773	0	1,469,773	0
Total Funding		1,188,343	1,454,290		1,469,773	0	1,469,773	0
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		1,188,343	1,454,290		1,469,773	0	1,469,773	0

FY21 Budget amount in Personal Services Matching exceeds the authorized amount due to matching rate adjustments during the 2019-2021 Biennium.

No Executive Recommendation Made on this appropriation.

Appropriation Summary

Appropriation: 56V - Grand Hall/Mansion/Grounds - Cash in Treasury

Funding Sources: NGM - Governor's Mansion Grand Hall - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Grand Hall/Mansion/Grounds Exp 5900046	250,977	500,000	500,000	500,000	0	500,000	0
Total	250,977	500,000	500,000	500,000	0	500,000	0
Funding Sources							
Fund Balance 4000005	252,092	232,535		0	0	0	0
Cash Fund 4000045	231,420	267,465		240,000	0	240,000	0
Total Funding	483,512	500,000		240,000	0	240,000	0
Excess Appropriation/(Funding)	(232,535)	0		260,000	0	260,000	0
Grand Total	250,977	500,000		500,000	0	500,000	0

Expenditure of appropriation is contingent upon available funding.

No Executive Recommendation Made on this appropriation.