

# ARKANSAS CATFISH PROMOTION BOARD

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

## Agency Information Technology Projects Recommended for Oversight

Agency Information Technology Plan Non-Compliance with A.C.A. §25-4-110(c)(1). No 2021-2023 Information Technology Plan on file for this agency.

## Publications

### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
None	N/A	N	N	0	N/A	0	0.00

## **Analysis of Budget Request**

**Appropriation:** 745 - Catfish Promotion

**Funding Sources:** SCB - Arkansas Catfish Promotion Board

The Arkansas Catfish Promotion Board supports the growth and development of the catfish industry in Arkansas through research, promotion, and market development.

The Board is funded entirely from special revenues. A one-dollar per ton assessment on all catfish feed purchased by commercial Arkansas catfish producers is used to fund research and promotion efforts. The line item for Research Development, representing more than half of the entire budget, is used to fund catfish related research projects through the University of Arkansas and private research companies.

Continuing level of appropriation is the FY2021 Authorized.

The Board is requesting to continue appropriation in the amount of \$120,000 in each year of the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 745 - Catfish Promotion  
**Funding Sources:** SCB - Arkansas Catfish Promotion Board

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		Historical Data			Agency Request and Executive Recommendation		Agency Request and Executive Recommendation	
		2019-2020 Actual	2020-2021 Budget	2020-2021 Authorized	2021-2022 Agency	2021-2022 Executive	2022-2023 Agency	2022-2023 Executive
Operating Expenses	5020002	0	1,000	1,000	1,000	1,000	1,000	1,000
Conference & Travel Expenses	5050009	0	0	0	0	0	0	0
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Promotional Items	5090028	0	25,000	25,000	25,000	25,000	25,000	25,000
Capital Outlay	5120011	0	0	0	0	0	0	0
Research Development	5900031	20,893	89,000	89,000	89,000	89,000	89,000	89,000
Consumer Information	5900046	0	5,000	5,000	5,000	5,000	5,000	5,000
<b>Total</b>		<b>20,893</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
<b>Funding Sources</b>								
Fund Balance	4000005	94,397	95,193		193	193	0	0
Special Revenue	4000030	21,689	25,000		25,000	25,000	25,000	25,000
<b>Total Funding</b>		<b>116,086</b>	<b>120,193</b>		<b>25,193</b>	<b>25,193</b>	<b>25,000</b>	<b>25,000</b>
Excess Appropriation/(Funding)		(95,193)	(193)		94,807	94,807	95,000	95,000
<b>Grand Total</b>		<b>20,893</b>	<b>120,000</b>		<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>