

# DEPARTMENT OF HEALTH - ARKANSAS MINORITY HEALTH COMMISSION

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	0	0	0	0 %
Black Employees	0	6	6	86 %
Other Racial Minorities	0	1	1	14 %
Total Minorities			7	100 %
Total Employees			7	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
AMHC Annual Report	A.C.A. §19-12-114, A.C.A. §20-2-101	Y	Y	100	Requests by the Public, Commissioners and Legislators	0	0.00
AMHC Yearly Magazine - Bridge	A.C.A. §19-12-114 (Initiated Act 1 of 2000)	N	N	1,500	Requests by the Public and Commissioners	0	0.00
Arkansas Health Workforce Div	A.C.A. §25-1-117 (1489 of 20)	N	Y	100	Requests by the Public, Commissioners and Legislators	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
2MF Treasury Cash	0	0	25,949	0	25,949	0	25,949	0	25,949	0	25,949	0	25,949	0
463 Minority Health Initiative	928,568	5	1,652,920	5	1,650,897	5	1,660,317	5	1,660,317	5	1,660,317	5	1,660,317	5
815 Minority Health Operations	220,789	3	221,232	3	219,101	3	237,583	3	237,583	3	237,583	3	237,583	3
<b>Total</b>	<b>1,149,357</b>	<b>8</b>	<b>1,900,101</b>	<b>8</b>	<b>1,895,947</b>	<b>8</b>	<b>1,923,849</b>	<b>8</b>	<b>1,923,849</b>	<b>8</b>	<b>1,923,849</b>	<b>8</b>	<b>1,923,849</b>	<b>8</b>

  

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	3,510,882	62.8	4,441,168	69.0	4,533,642	69.1	4,533,642	69.2	4,640,416	69.6	4,640,416	69.7
General Revenue	4000010	217,408	3.9	208,146	3.2	237,583	3.6	226,628	3.5	237,583	3.6	226,628	3.4
Cash Fund	4000045	28,090	0.5	28,090	0.4	49,787	0.8	49,787	0.8	49,787	0.7	49,787	0.7
Performance Fund	4000055	3,381	0.1	13,086	0.2	0	0.0	0	0.0	0	0.0	0	0.0
Tobacco Settlement	4000495	1,830,764	32.7	1,743,253	27.1	1,743,253	26.6	1,743,253	26.6	1,743,253	26.1	1,743,253	26.2
Total Funds		5,590,525	100.0	6,433,743	100.0	6,564,265	100.0	6,553,310	100.0	6,671,039	100.0	6,660,084	100.0
Excess Appropriation/(Funding)		(4,441,168)		(4,533,642)		(4,640,416)		(4,629,461)		(4,747,190)		(4,736,235)	
Grand Total		1,149,357		1,900,101		1,923,849		1,923,849		1,923,849		1,923,849	

FC 815 and FC 463 - FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

## **Analysis of Budget Request**

**Appropriation:** 2MF - Treasury Cash

**Funding Sources:** NMH - Cash in Treasury

This cash fund appropriation is funded from grants, donations, interest distributions, or reimbursements for expenses for providing seminars or educational activities.

Continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$25,949 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 2MF - Treasury Cash  
**Funding Sources:** NMH - Cash in Treasury

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Personal Svcs & Oprs Exp 5900046	0	25,949	25,949	25,949	25,949	25,949	25,949
Total	0	25,949	25,949	25,949	25,949	25,949	25,949
Funding Sources							
Fund Balance 4000005	42,469	70,559		72,700	72,700	96,538	96,538
Cash Fund 4000045	28,090	28,090		49,787	49,787	49,787	49,787
Total Funding	70,559	98,649		122,487	122,487	146,325	146,325
Excess Appropriation/(Funding)	(70,559)	(72,700)		(96,538)	(96,538)	(120,376)	(120,376)
Grand Total	0	25,949		25,949	25,949	25,949	25,949

Expenditure of appropriation is contingent upon available funding.

## **Analysis of Budget Request**

**Appropriation:** 463 - Minority Health Initiative

**Funding Sources:** TSE - Targeted State Needs Program Account

The Tobacco Settlement Funded Minority Health Initiative is one of four targeted state needs programs established by Initiated Act 1 of 2000. This Initiative was established and is administered by the Agency to provide screening, monitoring, and treatment of hypertension, stroke, and other disorders disproportionately critical to the State's minorities.

This appropriation is funded by Tobacco Settlement Earning Distributions.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation in the amount of \$1,660,317 for FY2022 and FY2023.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 463 - Minority Health Initiative  
**Funding Sources:** TSE - Targeted State Needs Program Account

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	195,453	217,275	215,631	221,985	221,985	221,985	221,985	
<b>#Positions</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	
Personal Services Matching	5010003	70,203	75,303	74,924	77,990	77,990	77,990	77,990	
Operating Expenses	5020002	404,240	531,788	531,788	531,788	531,788	531,788	531,788	
Conference & Travel Expenses	5050009	27,870	20,000	20,000	20,000	20,000	20,000	20,000	
Professional Fees	5060010	35,532	250,000	250,000	250,000	250,000	250,000	250,000	
Data Processing	5090012	0	0	0	0	0	0	0	
Promotional Items	5090028	6,190	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Screen/Monitor/Treat & Outreach	5900046	189,080	558,554	558,554	558,554	558,554	558,554	558,554	
<b>Total</b>		<b>928,568</b>	<b>1,652,920</b>	<b>1,650,897</b>	<b>1,660,317</b>	<b>1,660,317</b>	<b>1,660,317</b>	<b>1,660,317</b>	
<b>Funding Sources</b>									
Fund Balance	4000005	3,468,413	4,370,609		4,460,942	4,460,942	4,543,878	4,543,878	
Tobacco Settlement	4000495	1,830,764	1,743,253		1,743,253	1,743,253	1,743,253	1,743,253	
<b>Total Funding</b>		<b>5,299,177</b>	<b>6,113,862</b>		<b>6,204,195</b>	<b>6,204,195</b>	<b>6,287,131</b>	<b>6,287,131</b>	
Excess Appropriation/(Funding)		(4,370,609)	(4,460,942)		(4,543,878)	(4,543,878)	(4,626,814)	(4,626,814)	
<b>Grand Total</b>		<b>928,568</b>	<b>1,652,920</b>		<b>1,660,317</b>	<b>1,660,317</b>	<b>1,660,317</b>	<b>1,660,317</b>	

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

## **Analysis of Budget Request**

**Appropriation:** 815 - Minority Health Operations

**Funding Sources:** HUA - Miscellaneous Agencies Fund

The Arkansas Minority Health Commission was established through Act 912 of 1991 to study issues related to the delivery of and access to health services for minorities in Arkansas; to identify any gaps in the health service system that particular affect minorities; make recommendations to relevant agencies and to legislature. The AMHC mission is to ensure equitable access to preventable health care and to seek ways to promote health and prevent diseases and conditions that are preventable among minority populations.

This appropriation is funded by General Revenue.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

The Agency is requesting to continue appropriation and General Revenue funding in the amount of \$237,583 for FY2022 and FY2023.

The Agency request include the following changes:

- Restoration of General Revenue Category D funding in the amount of \$10,955 for both years.
- Increase in Operating Expenses in the amount of \$10,955 for both years.

The Executive Recommendation provides for the Agency Request, appropriation only and title change for one position.

## Appropriation Summary

**Appropriation:** 815 - Minority Health Operations  
**Funding Sources:** HUA - Miscellaneous Agencies Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item		2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	167,178	166,084	164,353	169,716	169,716	169,716	169,716
<b>#Positions</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Personal Services Matching	5010003	53,574	53,419	53,019	55,183	55,183	55,183	55,183
Operating Expenses	5020002	37	1,229	1,229	12,184	12,184	12,184	12,184
Conference & Travel Expenses	5050009	0	500	500	500	500	500	500
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Promotional Items	5090028	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
<b>Total</b>		<b>220,789</b>	<b>221,232</b>	<b>219,101</b>	<b>237,583</b>	<b>237,583</b>	<b>237,583</b>	<b>237,583</b>
<b>Funding Sources</b>								
General Revenue	4000010	217,408	208,146		237,583	226,628	237,583	226,628
Performance Fund	4000055	3,381	13,086		0	0	0	0
<b>Total Funding</b>		<b>220,789</b>	<b>221,232</b>		<b>237,583</b>	<b>226,628</b>	<b>237,583</b>	<b>226,628</b>
Excess Appropriation/(Funding)		0	0		0	10,955	0	10,955
<b>Grand Total</b>		<b>220,789</b>	<b>221,232</b>		<b>237,583</b>	<b>237,583</b>	<b>237,583</b>	<b>237,583</b>

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.