

DEPARTMENT OF HEALTH - ARKANSAS MINORITY HEALTH COMMISSION

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	0	0	0	0 %
Black Employees	0	5	5	71 %
Other Racial Minorities	0	2	2	29 %
Total Minorities			7	100 %
Total Employees			7	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
AMHC Annual Report	A.C.A. §19-12-114, A.C.A. §20-2-101	Y	Y	100	Requests by the Public, Commissioners and Legislators	0	0.00
AMHC Yearly Magazine - Bridge	A.C.A. §19-12-114 (Initiated Act 1 of 2000)	N	N	1,000	Requests by the Public and Commissioners	0	0.00
Arkansas Racial & Ethnic Health Disparity Study Report	A.C.A. §20-2-101 (Act 912 of 1991)	N	Y	100	Requests by the Public, Institutions, and Agencies	0	0.00

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Minority Health Consortium Directory	A.C.A. §19-12-114, A.C.A. §20-2-101	N	N	0	Requests by the Public, Commissioners and Legislators	0	0.00

Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2021-2022		2022-2023		2022-2023		2023-2024				2024-2025			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
2MF Treasury Cash	0	0	25,949	0	25,949	0	25,949	0	25,949	0	25,949	0	25,949	0
463 Minority Health Initiative	967,081	6	1,790,285	6	1,660,317	5	1,787,407	6	1,787,407	6	1,791,367	6	1,791,367	6
815 Minority Health Operations	221,492	3	264,955	3	237,583	3	260,584	3	260,584	3	262,564	3	262,564	3
Total	1,188,573	9	2,081,189	9	1,923,849	8	2,073,940	9	2,073,940	9	2,079,880	9	2,079,880	9

Funding Sources		%		%		%		%		%		%	
Fund Balance	4000005	5,271,858	70.5	6,291,302	73.3	6,501,082	74.0	6,501,082	74.0	6,713,740	74.6	6,713,740	74.6
General Revenue	4000010	195,892	2.6	237,583	2.8	260,584	3.0	260,584	3.0	262,564	2.9	262,564	2.9
Cash Fund	4000045	2,110	0.0	50,000	0.6	50,000	0.6	50,000	0.6	50,000	0.6	50,000	0.6
Performance Fund	4000055	0	0.0	27,372	0.3	0	0.0	0	0.0	0	0.0	0	0.0
Inter-agency Fund Transfer	4000316	27,247	0.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
M & R Sales	4000340	1,078	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Tobacco Settlement	4000495	1,981,690	26.5	1,976,014	23.0	1,976,014	22.5	1,976,014	22.5	1,976,014	22.0	1,976,014	22.0
Total Funds		7,479,875	100.0	8,582,271	100.0	8,787,680	100.0	8,787,680	100.0	9,002,318	100.0	9,002,318	100.0
Excess Appropriation/(Funding)		(6,291,302)		(6,501,082)		(6,713,740)		(6,713,740)		(6,922,438)		(6,922,438)	
Grand Total		1,188,573		2,081,189		2,073,940		2,073,940		2,079,880		2,079,880	

FC 463 - Budget Number of Positions may exceed the Authorized Number due to transfer from the Agency Growth Pool during the 2021-2023 Biennium.

FCs 463 and 815 - FY23 Budget amount exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 2MF - Treasury Cash

Funding Sources: NMH - Cash in Treasury

This appropriation is funded by cash revenues derived grants, donations, interest distributions, or reimbursements for expenses for providing seminars or educational activities.

Continuing level of appropriation is the FY2023 Authorized.

Expenditure of appropriation is contingent upon available funding.

The Agency is requesting appropriation in the amount of \$25,949 for both years of the biennium.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 2MF - Treasury Cash
Funding Sources: NMH - Cash in Treasury

Historical Data

Agency Request and Executive Recommendation

Commitment Item	Historical Data			Agency Request and Executive Recommendation			
	2021-2022 Actual	2022-2023 Budget	2022-2023 Authorized	2023-2024		2024-2025	
				Agency	Executive	Agency	Executive
Personal Svcs & Oprs Exp 5900046	0	25,949	25,949	25,949	25,949	25,949	25,949
Total	0	25,949	25,949	25,949	25,949	25,949	25,949
Funding Sources							
Fund Balance 4000005	113,412	116,369		140,420	140,420	164,471	164,471
Cash Fund 4000045	2,110	50,000		50,000	50,000	50,000	50,000
Inter-agency Fund Transfer 4000316	847	0		0	0	0	0
Total Funding	116,369	166,369		190,420	190,420	214,471	214,471
Excess Appropriation/(Funding)	(116,369)	(140,420)		(164,471)	(164,471)	(188,522)	(188,522)
Grand Total	0	25,949		25,949	25,949	25,949	25,949

Expenditure of appropriation is contingent upon available funding.

Analysis of Budget Request

Appropriation: 463 - Minority Health Initiative

Funding Sources: TSE - Targeted State Needs Program Account

The Tobacco Settlement Funded Minority Health Initiative is one of four targeted state needs programs established by Initiated Act 1 of 2000. This Initiative was established and is administered by the Agency to provide screening, monitoring, and treatment of hypertension, stroke, and other disorders disproportionately critical to the State's minorities.

This appropriation is funded by Tobacco Settlement Earning Distributions.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$1,787,407 for FY2024 and \$1,791,367 for FY2025.

The Agency Request includes the following changes:

- Restoration of one (1) growth pool position that was originally approved by the Arkansas Legislative Council in September of FY22, with an increase of \$68,400 in Regular Salaries for both years of the biennium, \$22,642 in Personal Services Matching for FY24, and an increase in of \$23,302 in Personal Services Matching for FY25.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 463 - Minority Health Initiative
Funding Sources: TSE - Targeted State Needs Program Account

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025		
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive	
Regular Salaries	5010000	230,961	318,894	221,985	313,478	313,478	313,478	313,478	
#Positions		6	6	5	6	6	6	6	
Personal Services Matching	5010003	82,855	111,049	77,990	113,587	113,587	117,547	117,547	
Operating Expenses	5020002	365,554	531,788	531,788	531,788	531,788	531,788	531,788	
Conference & Travel Expenses	5050009	18,224	20,000	20,000	20,000	20,000	20,000	20,000	
Professional Fees	5060010	30,312	250,000	250,000	250,000	250,000	250,000	250,000	
Data Processing	5090012	0	0	0	0	0	0	0	
Promotional Items	5090028	10,386	0	0	0	0	0	0	
Capital Outlay	5120011	0	0	0	0	0	0	0	
Screen/Monitor/Treat & Outreach	5900046	228,789	558,554	558,554	558,554	558,554	558,554	558,554	
Total		967,081	1,790,285	1,660,317	1,787,407	1,787,407	1,791,367	1,791,367	
Funding Sources									
Fund Balance	4000005	5,158,446	6,174,933		6,360,662	6,360,662	6,549,269	6,549,269	
Inter-agency Fund Transfer	4000316	800	0		0	0	0	0	
M & R Sales	4000340	1,078	0		0	0	0	0	
Tobacco Settlement	4000495	1,981,690	1,976,014		1,976,014	1,976,014	1,976,014	1,976,014	
Total Funding		7,142,014	8,150,947		8,336,676	8,336,676	8,525,283	8,525,283	
Excess Appropriation/(Funding)		(6,174,933)	(6,360,662)		(6,549,269)	(6,549,269)	(6,733,916)	(6,733,916)	
Grand Total		967,081	1,790,285		1,787,407	1,787,407	1,791,367	1,791,367	

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.
 Budget number of Positions may exceed the Authorized number due to transfer from the Agency Growth Pool during the 2021-2023 Biennium.

Analysis of Budget Request

Appropriation: 815 - Minority Health Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Arkansas Minority Health Commission was established through Act 912 of 1991 to study issues related to the delivery of and access to health services for minorities in Arkansas; to identify any gaps in the health service system that particular affect minorities; make recommendations to relevant agencies and to legislature. The Arkansas Minority Health Commission mission is to ensure equitable access to preventable health care and to seek ways to promote health and prevent diseases and conditions that are preventable among minority populations.

This appropriation is funded by General Revenue.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation and general revenue funding in the amount of \$260,584 for FY2024 and \$262,564 for FY2025.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 815 - Minority Health Operations
Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	167,183	189,779	169,716	184,687	184,687	184,687	184,687
#Positions		3	3	3	3	3	3	3
Personal Services Matching	5010003	54,278	62,492	55,183	63,213	63,213	65,193	65,193
Operating Expenses	5020002	31	12,184	12,184	12,184	12,184	12,184	12,184
Conference & Travel Expenses	5050009	0	500	500	500	500	500	500
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Promotional Items	5090028	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		221,492	264,955	237,583	260,584	260,584	262,564	262,564
Funding Sources								
General Revenue	4000010	195,892	237,583		260,584	260,584	262,564	262,564
Performance Fund	4000055	0	27,372		0	0	0	0
Inter-agency Fund Transfer	4000316	25,600	0		0	0	0	0
Total Funding		221,492	264,955		260,584	260,584	262,564	262,564
Excess Appropriation/(Funding)		0	0		0	0	0	0
Grand Total		221,492	264,955		260,584	260,584	262,564	262,564

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.