

DEPARTMENT OF CORRECTIONS - PAROLE BOARD

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2022

None

Employment Summary

	Male	Female	Total	%
White Employees	7	7	14	74 %
Black Employees	2	3	5	26 %
Other Racial Minorities	0	0	0	0 %
Total Minorities			5	26 %
Total Employees			19	100 %

Publications

A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Annual Report	ACA §16-93-202	Y	Y	0	Information Purposes	0	0.00
Monthly Board Reports	ACA §16-93-210	Y	Y	0	Monitor Parole Applications and Outcomes	0	0.00

Analysis of Budget Request

Appropriation: 306 - Parole Board Operations

Funding Sources: HUA - Miscellaneous Agencies Fund

The Arkansas Parole Board (APB) is responsible for conducting parole hearings throughout the State; for making decisions on the conditional release of inmates from correctional facilities; and reviewing all pardon and executive clemency applications and making non-binding recommendations to the Governor. APB is responsible for granting, denying, suspending, and revoking parole in accordance with legislative criteria and board policy. The Board consists of seven full-time members appointed by the Governor to staggered seven-year terms. The Chairman of the Board, as designated by the Governor, also serves as an ex-officio member of the Board of Corrections.

The Board is funded from General Revenues through the Miscellaneous Agencies Fund Account.

With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2023 Authorized.

The Agency is requesting appropriation in the amount of \$2,434,967 in FY24 and \$2,450,475 in FY25 and general revenue funding in the amount of \$2,547,479 in FY24 and \$2,548,467 in FY25.

The Executive Recommendation provides for the Agency Request.

Appropriation Summary

Appropriation: 306 - Parole Board Operations
Funding Sources: HUA - Miscellaneous Agencies Fund

Historical Data

Agency Request and Executive Recommendation

Commitment Item		2021-2022	2022-2023	2022-2023	2023-2024		2024-2025	
		Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries	5010000	1,448,819	1,685,110	1,568,363	1,649,637	1,649,637	1,650,437	1,650,437
#Positions		20	22	22	22	22	22	22
Personal Services Matching	5010003	470,465	535,107	489,854	540,619	540,619	555,327	555,327
Operating Expenses	5020002	170,129	236,300	236,300	236,300	236,300	236,300	236,300
Conference & Travel Expenses	5050009	6,317	8,411	8,411	8,411	8,411	8,411	8,411
Professional Fees	5060010	0	0	0	0	0	0	0
Data Processing	5090012	0	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0	0
Total		2,095,730	2,464,928	2,302,928	2,434,967	2,434,967	2,450,475	2,450,475
Funding Sources								
General Revenue	4000010	2,140,150	2,413,945		2,547,479	2,547,479	2,548,467	2,548,467
Performance Fund	4000055	0	166,483		0	0	0	0
Inter-agency Fund Transfer	4000316	4,575	0		0	0	0	0
Shared Services Transfer	4000760	(48,995)	(115,500)		(132,825)	(132,825)	(138,600)	(138,600)
Total Funding		2,095,730	2,464,928		2,414,654	2,414,654	2,409,867	2,409,867
Excess Appropriation/(Funding)		0	0		20,313	20,313	40,608	40,608
Grand Total		2,095,730	2,464,928		2,434,967	2,434,967	2,450,475	2,450,475

FY23 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2021-2023 Biennium.