

State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2023

None

Analysis of Budget Request

Appropriation: 806 - Sentencing Commission State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund Account

Pursuant to Ark. Code Ann. § 16-90-802, the purpose of the Arkansas Sentencing Commission is to establish, maintain, and revise sentencing guidelines; to monitor and assess the effect of legislation and policy on correctional resources; and to educate the criminal justice community and the public regarding sentencing laws and policy. The Sentencing Commission is responsible for instituting sentencing standards to ensure sanctions imposed following conviction are proportional to the seriousness of the offense and the extent of the offender's criminal history. The Commission provides impact assessments of proposed legislation for the Governor and the General Assembly through a professional service contract with the Institute on Crime, Justice and Correction.

The Sentencing Commission consists of nine (9) Commissioners appointed by the Governor for five-year terms. Operations are funded from General Revenues through the Miscellaneous Agencies Fund Account.

The Agency Request reflects the FY25 requests from the 2022 Fall Budget Hearings Summary Manuals. The Legislative Recommendation and Executive Recommendation reflect the FY25 ALC/JBC recommendation from the 2022 Fall Budget Hearings Summary Manuals, any Governor's Letters adopted and member amendments.

Appropriation Summary

Appropriation: 806 - Sentencing Commission State Operations

Funding Sources: HUA - Miscellaneous Agencies Fund Account

Appropriation		2022-2023	2023-2024	2023-2024	2024-2025		
		Actual	Budget	Authorized	Legislative Recommendation	Agency Request	Executive Recommendation
Regular Salaries	5010000	191,187	193,406	214,212	214,212	214,212	214,212
	#Positions	3	3	3	3	3	3
Personal Services Matching	5010003	62,864	65,216	69,994	71,974	71,974	71,974
Operating Expenses	5020002	49,663	154,783	154,783	154,783	54,783	154,783
Conference & Travel Expenses	5050009	3,218	4,550	4,550	4,550	4,550	4,550
Professional Fees	5060010	71,000	51,976	51,976	51,976	51,976	51,976
Data Processing	5090012	0	0	0	0	0	0
Capital Outlay	5120011	0	0	0	0	0	0
Total		377,932	469,931	495,515	497,495	397,495	497,495
Funding Sources							
General Revenue	4000010	384,536	496,089		419,717	419,717	419,717
Shared Services Transfer	4000760	(6,604)	(26,158)		(27,585)	(27,585)	(27,585)
Total Funding		377,932	469,931		392,132	392,132	392,132
Excess Appropriation/(Funding)		0	0		105,363	5,363	105,363
Grand Total		377,932	469,931		497,495	397,495	497,495