

# ARKANSAS STATE CLAIMS COMMISSION

## State Contracts Over \$50,000 Awarded To Minority Owned Businesses Fiscal Year 2020

None

### Employment Summary

	Male	Female	Total	%
White Employees	2	3	5	50 %
Black Employees	2	2	4	40 %
Other Racial Minorities	0	1	1	10 %
Total Minorities			5	50 %
Total Employees			10	100 %

### Publications

#### A.C.A. 25-1-201 et seq.

Name	Statutory Authorization	Required for		# of Copies	Reason(s) for Continued Publication and Distribution	Unbound Black & White Copies Produced During the Last Two Years	Cost of Unbound Copies Produced During the Last Two Years
		Governor	General Assembly				
Claims Commission Annual Report	A.C.A. §25-1-103	N	Y	50	Required by legislation and requested by auditors.	0	0.00

## Department Appropriation Summary

Appropriation	Historical Data						Agency Request and Executive Recommendation							
	2019-2020		2020-2021		2020-2021		2021-2022				2022-2023			
	Actual	Pos	Budget	Pos	Authorized	Pos	Agency	Pos	Executive	Pos	Agency	Pos	Executive	Pos
227 Claims Operations	575,195	10	586,979	10	583,867	10	600,788	10	600,788	10	601,774	10	601,774	10
228 Various Claims	1,256,551	0	2,250,000	0	2,250,000	0	2,250,000	0	2,250,000	0	2,250,000	0	2,250,000	0
U90 Firefighter Benefit Review Panel	0	0	8,000	0	8,000	0	8,000	0	8,000	0	8,000	0	8,000	0
<b>Total</b>	<b>1,831,746</b>	<b>10</b>	<b>2,844,979</b>	<b>10</b>	<b>2,841,867</b>	<b>10</b>	<b>2,858,788</b>	<b>10</b>	<b>2,858,788</b>	<b>10</b>	<b>2,859,774</b>	<b>10</b>	<b>2,859,774</b>	<b>10</b>

  

Funding Sources		%		%		%		%		%		%
State Central Services 4000035	575,195	31.4	594,979	20.9	608,788	21.3	608,788	21.3	609,774	21.3	609,774	21.3
Miscellaneous Revolving 4000350	1,256,551	68.6	2,250,000	79.1	2,250,000	78.7	2,250,000	78.7	2,250,000	78.7	2,250,000	78.7
Total Funds	1,831,746	100.0	2,844,979	100.0	2,858,788	100.0	2,858,788	100.0	2,859,774	100.0	2,859,774	100.0
Excess Appropriation/(Funding)	0		0		0		0		0		0	
Grand Total	1,831,746		2,844,979		2,858,788		2,858,788		2,859,774		2,859,774	

FY21 Budget amount in FC 227 (Claims Operations) exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

## **Analysis of Budget Request**

**Appropriation:** 227 - Claims Operations

**Funding Sources:** HSC - State Central Services

A.C.A. § 19-10-201 et seq. establishes the Arkansas State Claims Commission, which consists of five (5) commissioners appointed by the Governor. The Commission is a quasi-judicial body established to hear claims against the State of Arkansas and its agencies, boards, commissions, and institutions, unless otherwise exempted by statute. With the exception of Regular Salaries and Personal Services Matching, continuing level of appropriation is the FY2021 Authorized.

This appropriation provides for personal services and operating expenses of the Claims Commission and is funded by the State Central Services fund.

The Commission is requesting to continue appropriation in the amount of \$600,788 in FY22 and \$601,774 in FY23.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 227 - Claims Operations

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Regular Salaries 5010000	351,843	358,050	355,986	366,335	366,335	367,135	367,135
<b>#Positions</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
Personal Services Matching 5010003	131,337	133,539	132,491	139,063	139,063	139,249	139,249
Operating Expenses 5020002	92,015	92,390	92,390	92,390	92,390	92,390	92,390
Conference & Travel Expenses 5050009	0	3,000	3,000	3,000	3,000	3,000	3,000
Professional Fees 5060010	0	0	0	0	0	0	0
Data Processing 5090012	0	0	0	0	0	0	0
Capital Outlay 5120011	0	0	0	0	0	0	0
<b>Total</b>	<b>575,195</b>	<b>586,979</b>	<b>583,867</b>	<b>600,788</b>	<b>600,788</b>	<b>601,774</b>	<b>601,774</b>
<b>Funding Sources</b>							
State Central Services 4000035	575,195	586,979		600,788	600,788	601,774	601,774
Total Funding	575,195	586,979		600,788	600,788	601,774	601,774
Excess Appropriation/(Funding)	0	0		0	0	0	0
<b>Grand Total</b>	<b>575,195</b>	<b>586,979</b>		<b>600,788</b>	<b>600,788</b>	<b>601,774</b>	<b>601,774</b>

FY21 Budget amount in Regular Salaries and Personal Services Matching exceeds the authorized amount due to salary and matching rate adjustments during the 2019-2021 Biennium.

## **Analysis of Budget Request**

**Appropriation:** 228 - Various Claims

**Funding Sources:** MTA - Miscellaneous Revolving Fund

This appropriation provides for the payment of Small Controversial Claims, Non-Controversial Claims, and Death Benefit Awards to the surviving spouses and/or dependent children of policemen, firemen, correctional officers, and specified state employees killed in the official line of duty. Payment of the claims is from the Miscellaneous Revolving Fund. Continuing level of appropriation is the FY2021 Authorized.

The Commission is requesting to continue appropriation in the amount of \$2,250,000 for both years in the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** 228 - Various Claims  
**Funding Sources:** MTA - Miscellaneous Revolving Fund

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Claims 5110015	1,256,551	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000
Total	1,256,551	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000
Funding Sources							
Miscellaneous Revolving 4000350	1,256,551	2,250,000		2,250,000	2,250,000	2,250,000	2,250,000
Total Funding	1,256,551	2,250,000		2,250,000	2,250,000	2,250,000	2,250,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	1,256,551	2,250,000		2,250,000	2,250,000	2,250,000	2,250,000

## **Analysis of Budget Request**

**Appropriation:** U90 - Firefighter Benefit Review Panel

**Funding Sources:** HSC - State Central Services

Act 341 of 2015 established the Firefighter Benefit Review Panel which consists of seven (7) individuals to be appointed by the Governor who serve a term of four (4) years each. The Panel provides advisory opinions and report concerning research and statistics showing higher instances of cancer amongst firefighters, reviews claims for death benefits of firefighters who have died of cancer, and make recommendations to the Arkansas State Claims Commission on death benefit awards. The death benefit awards are paid out of the Various Claims Appropriation. Continuing level of appropriation is the FY2021 Authorized.

This appropriation provides for the expense reimbursements for the Review Panel and is funded by the State Central Services fund.

The Commission is requesting to continue appropriation in the amount of \$8,000 for both years in the biennium.

The Executive Recommendation provides for the Agency Request.

## Appropriation Summary

**Appropriation:** U90 - Firefighter Benefit Review Panel

**Funding Sources:** HSC - State Central Services

### Historical Data

### Agency Request and Executive Recommendation

Commitment Item	2019-2020	2020-2021	2020-2021	2021-2022		2022-2023	
	Actual	Budget	Authorized	Agency	Executive	Agency	Executive
Operating Expenses 5020002	0	8,000	8,000	8,000	8,000	8,000	8,000
Total	0	8,000	8,000	8,000	8,000	8,000	8,000
<b>Funding Sources</b>							
State Central Services 4000035	0	8,000		8,000	8,000	8,000	8,000
Total Funding	0	8,000		8,000	8,000	8,000	8,000
Excess Appropriation/(Funding)	0	0		0	0	0	0
Grand Total	0	8,000		8,000	8,000	8,000	8,000